



Portland Community College



Enrollment Update

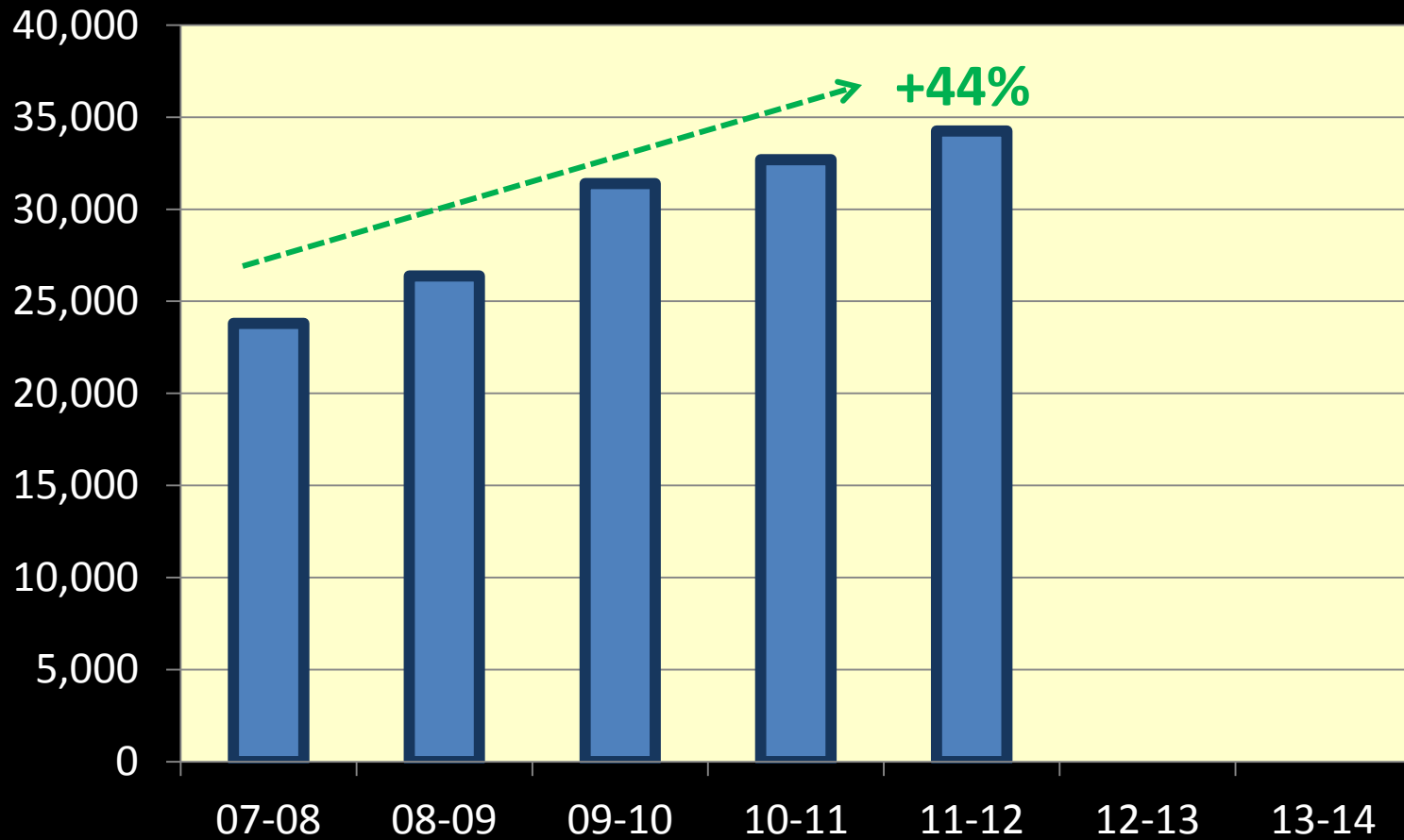


September 2014

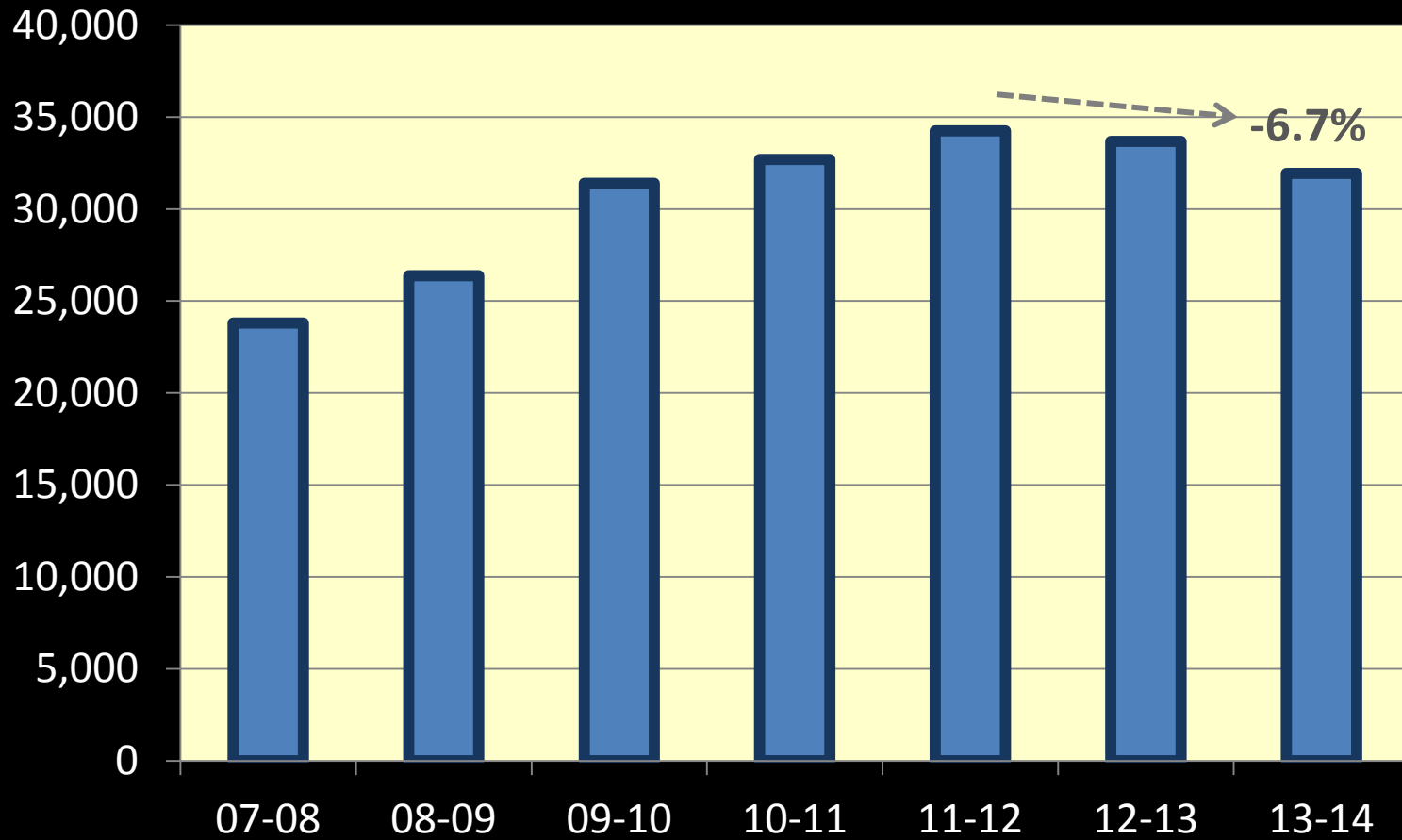


Christine Chairsell
Laura Massey

PCC FTE to “Peak”



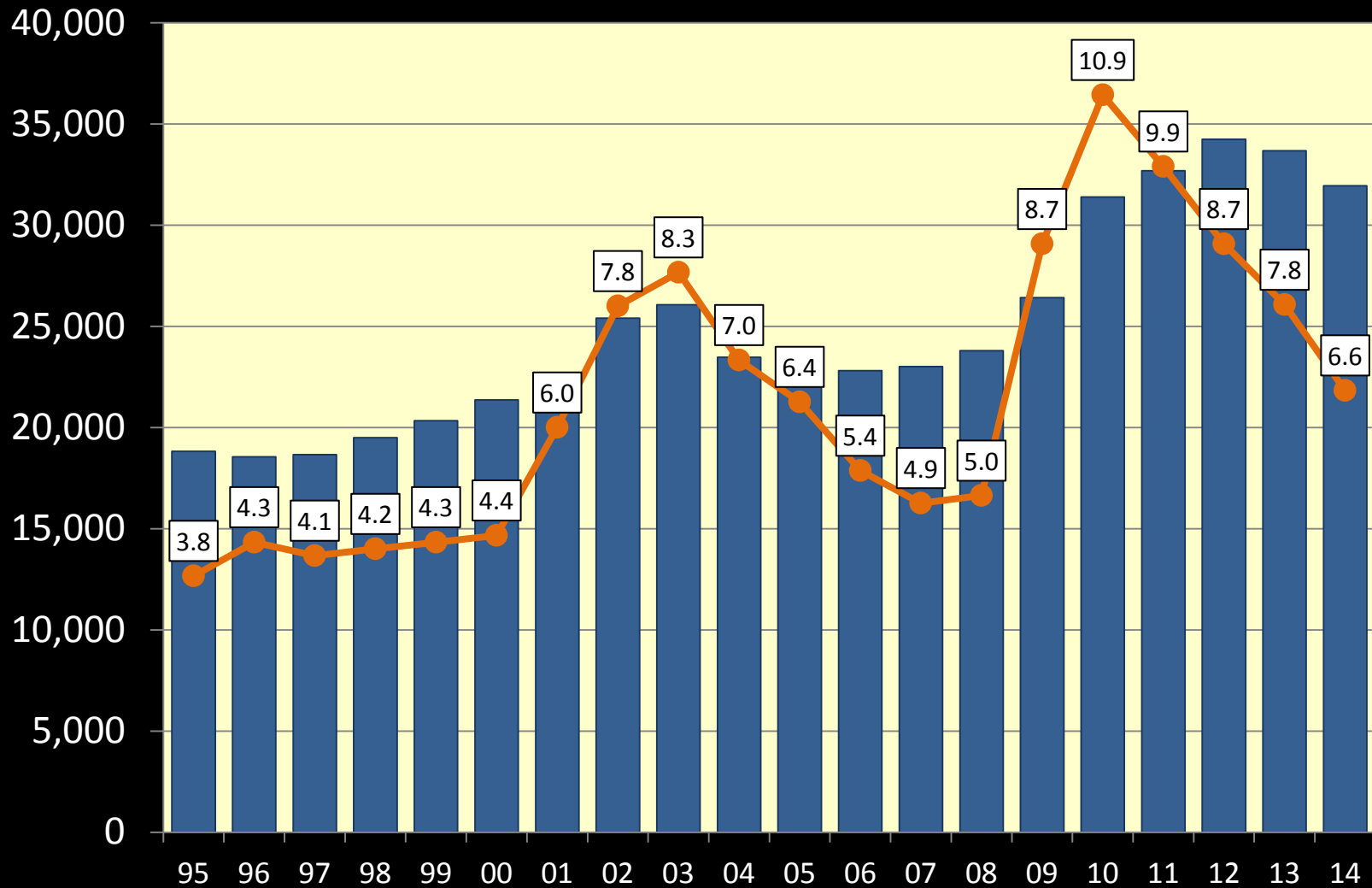
Since 2011-12 . . .



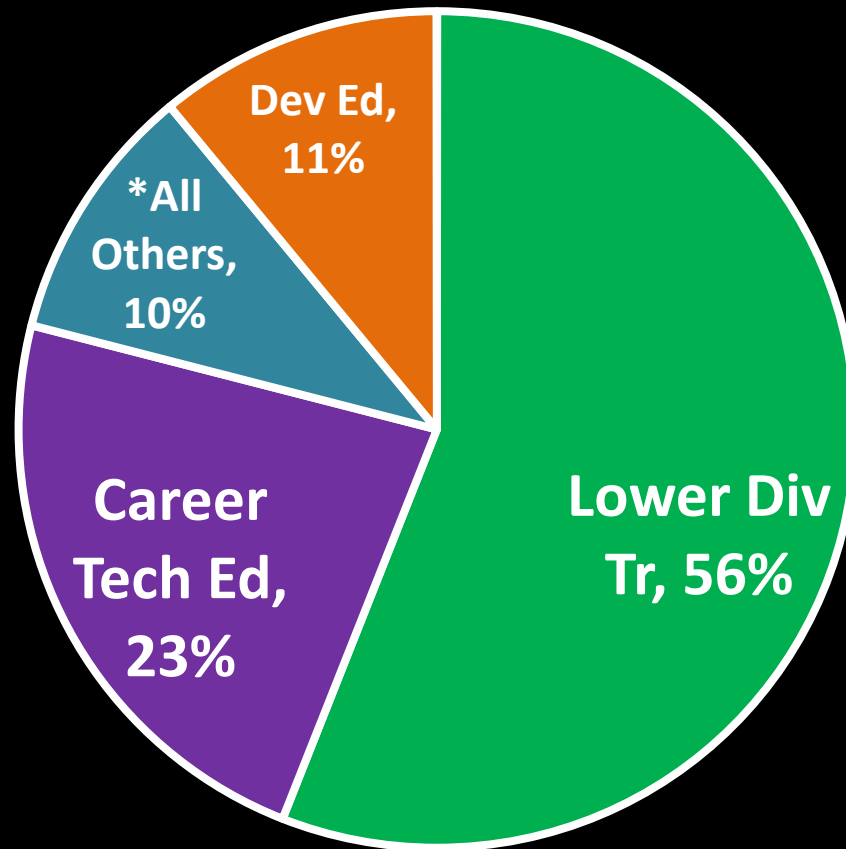
FTE and Recessions



PCC FTE and Local Unemployment Rate Trends

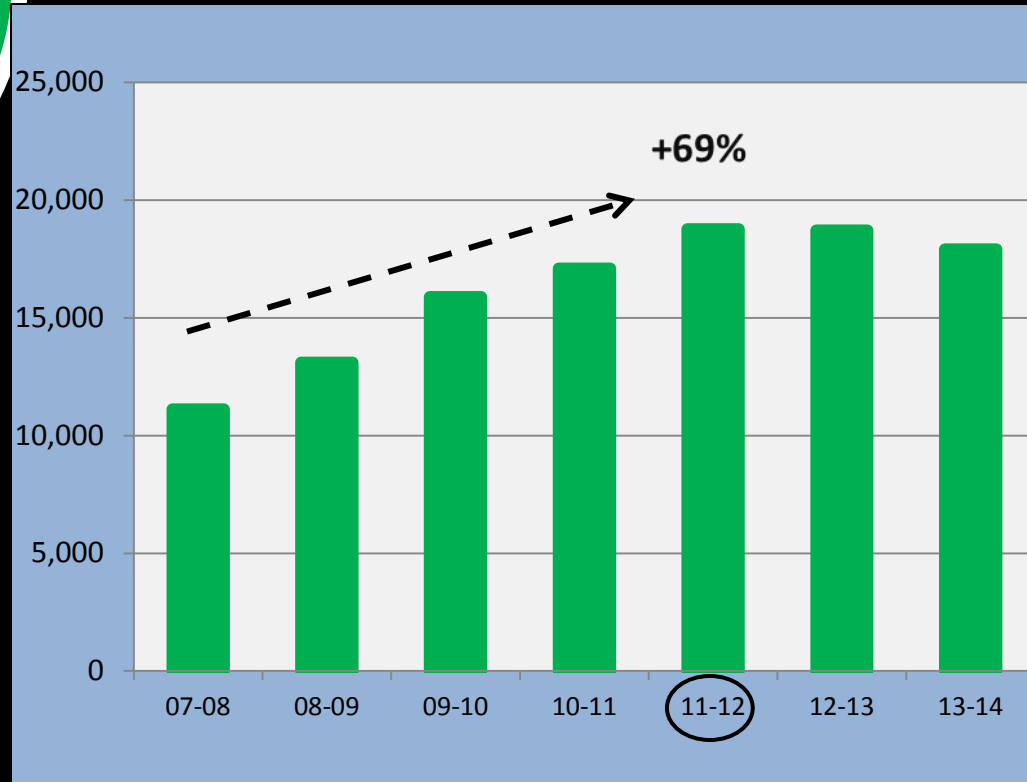
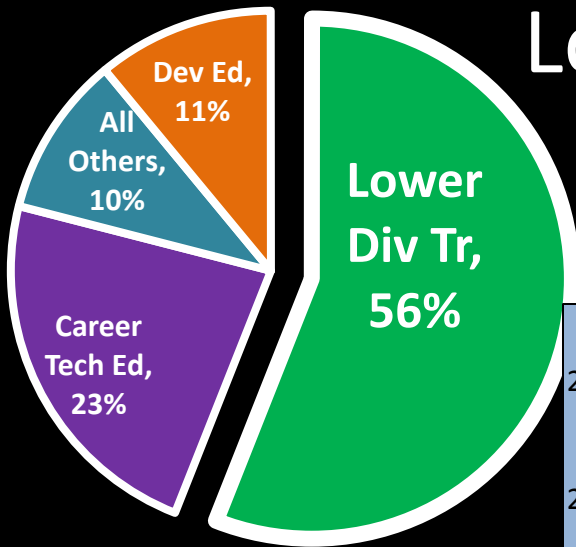


Distribution of FTE (2013-14)

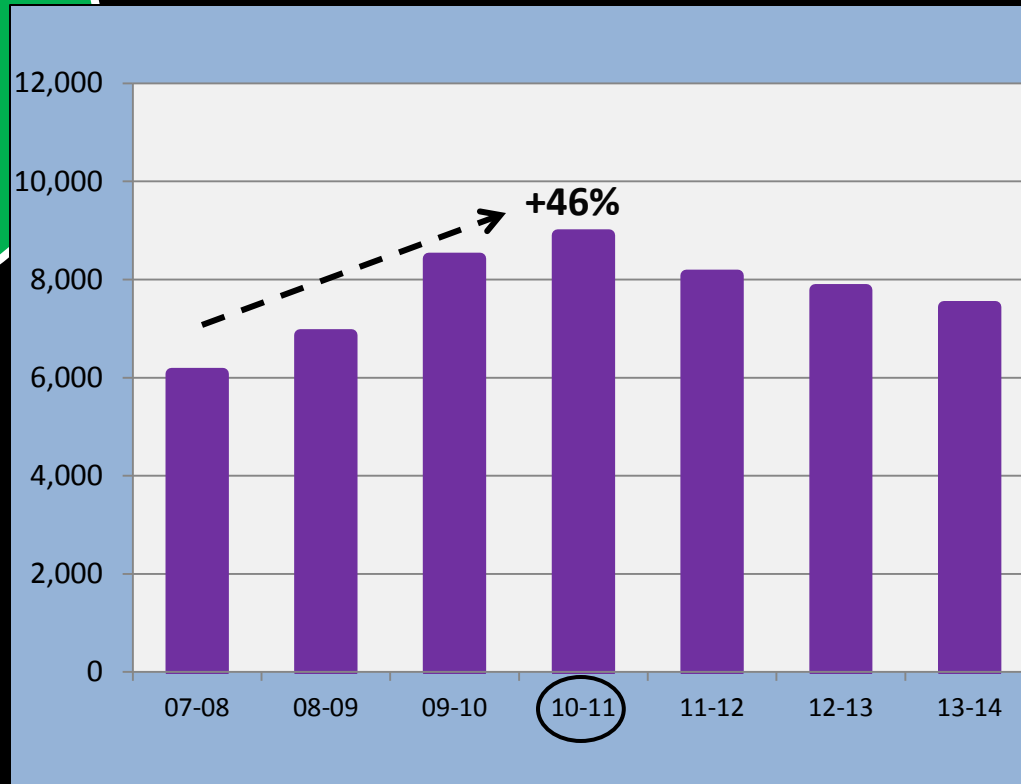
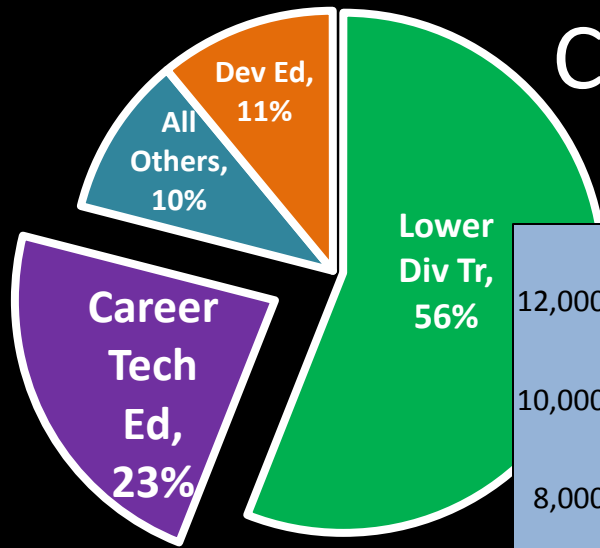


**All Others includes non-credit Community Ed, ESL, ABE, GED, CEU and Apprenticeship*

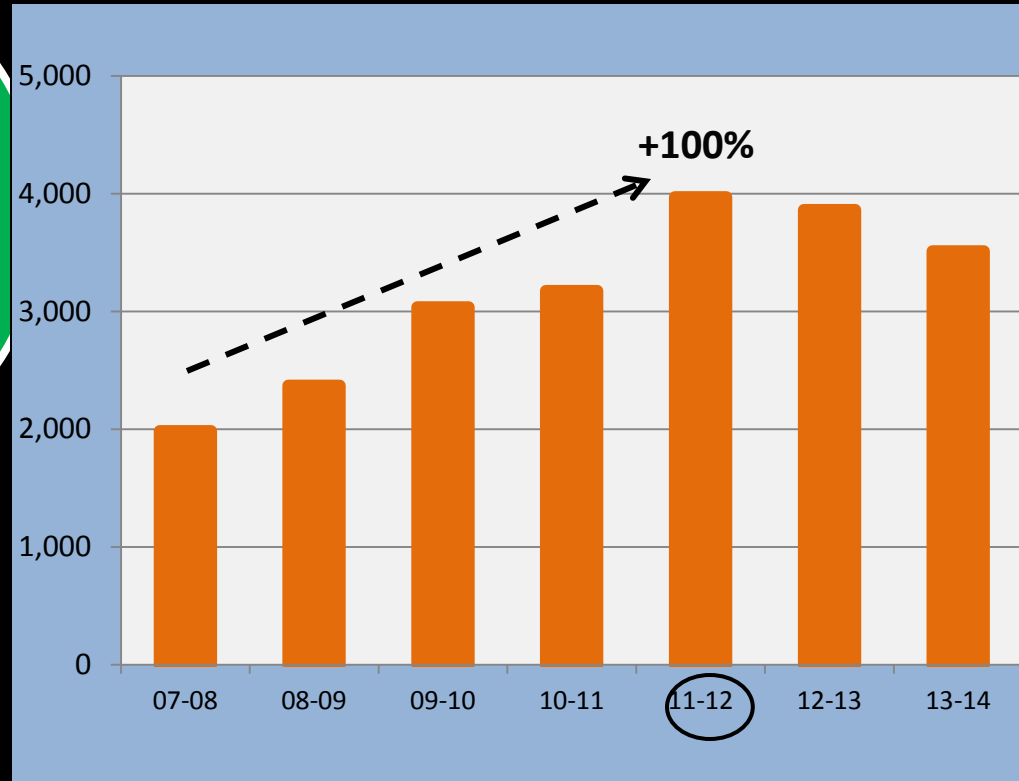
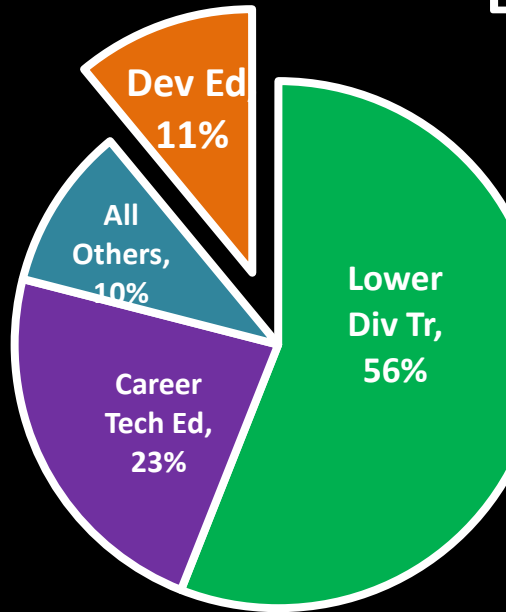
Lower Div Transfer FTE



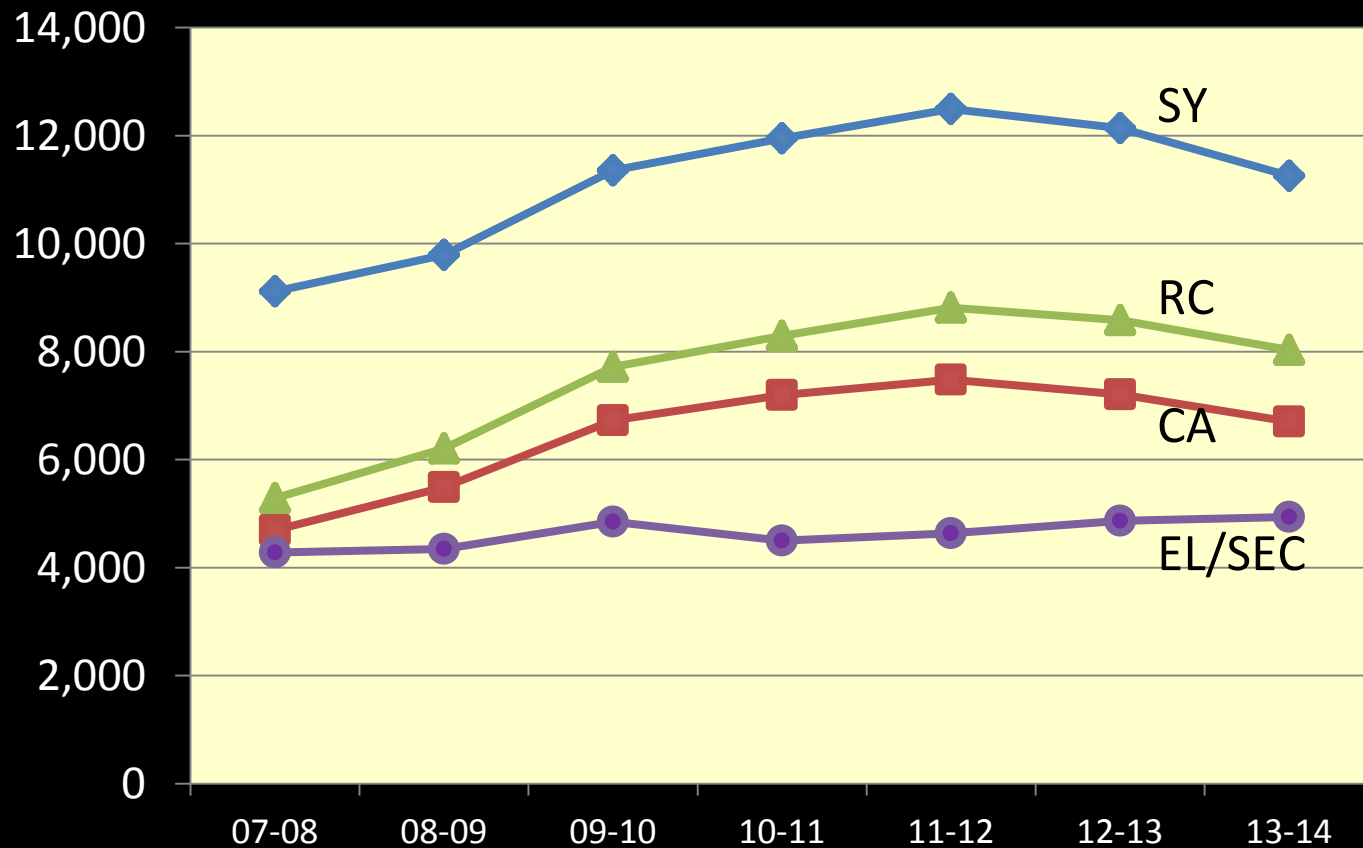
Career Technical Ed FTE



Dev MTH, RD, WR FTE

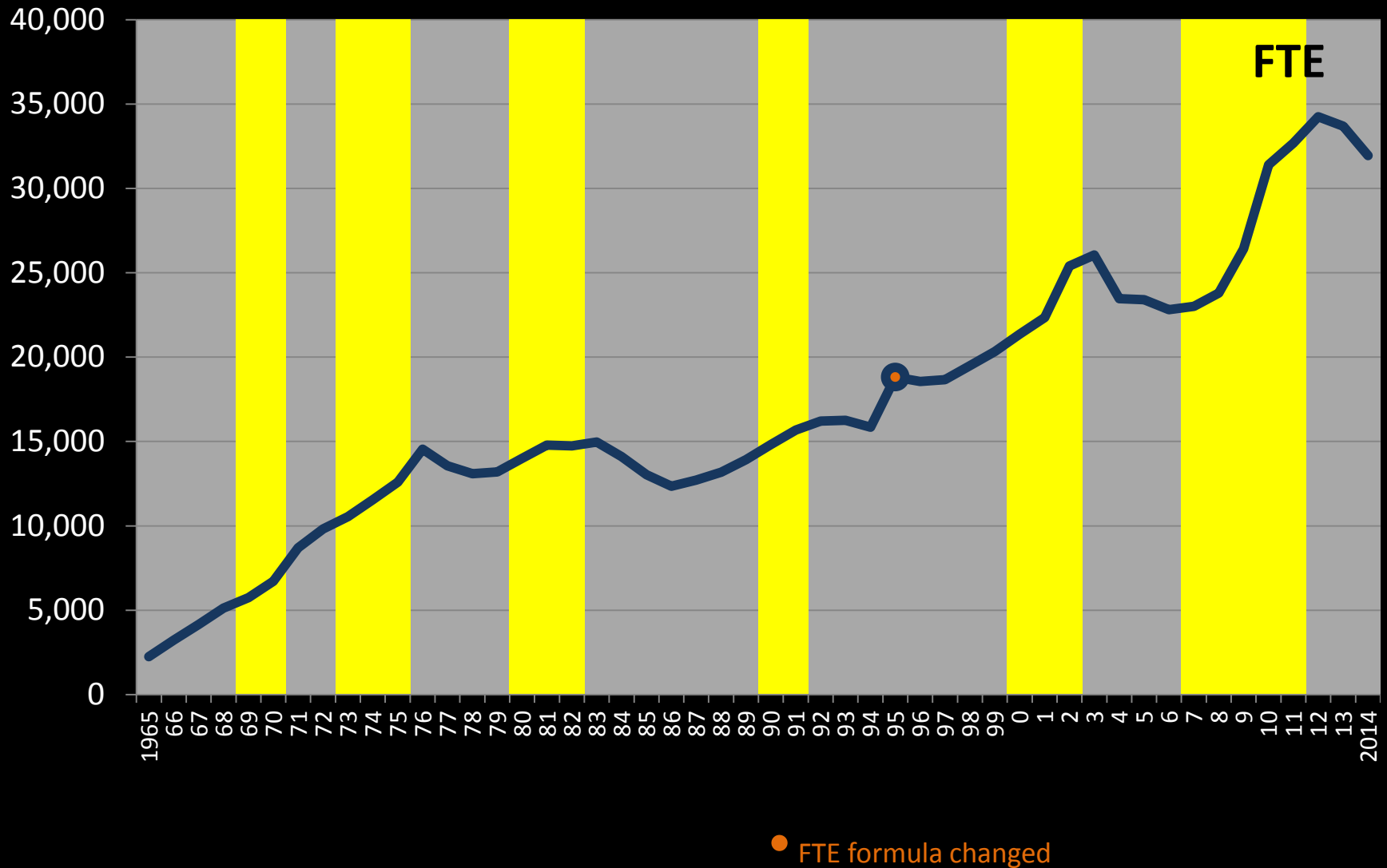


Campus FTE Trends

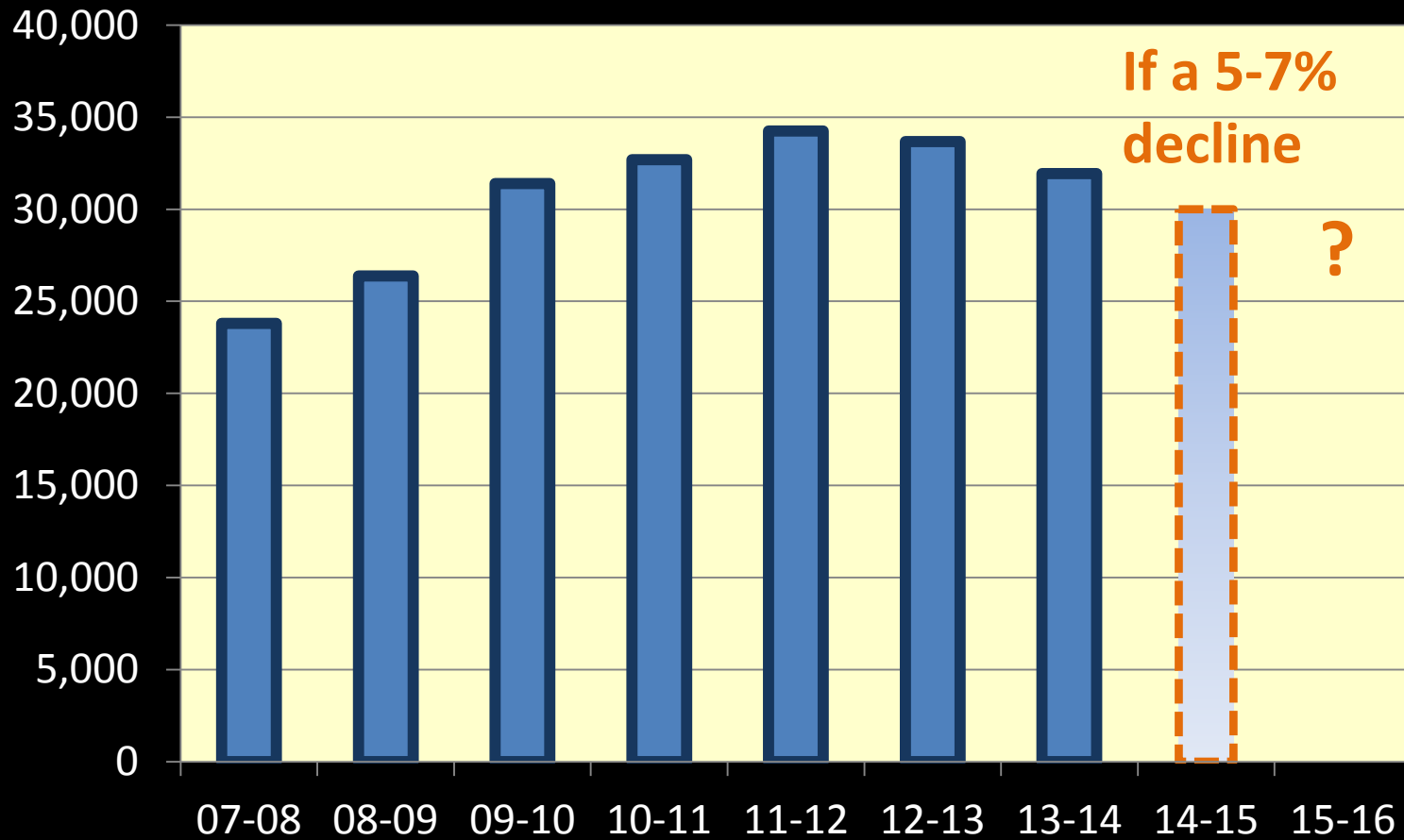


2014-15 and Beyond?

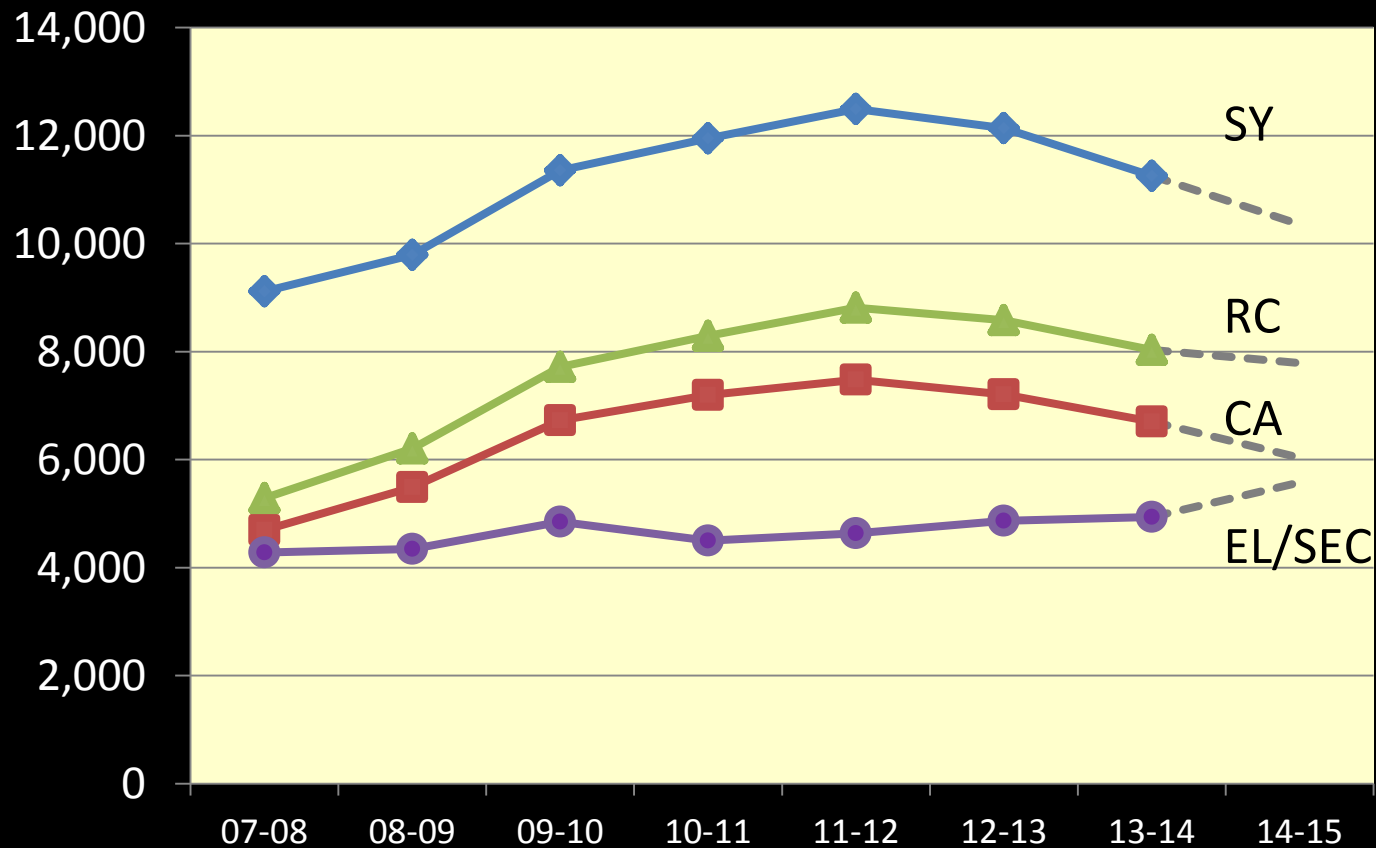
FTE and Economic Recessions



College FTE 2014-15



If Campus 1-Wk Prior % Change for Fall 2014 *applied to 2014-15 . . .*



Questions