

Board of Directors Update 2008 Bond Program

September 18, 2014

Key Board Objectives

Resolution 8-075

- Additional classrooms at all 4 campuses, Wash. Co., and Newberg
- Renovation of existing classrooms
- Upgrade CTE capability
- Upgrade technology
- Life safety, security, and accessibility upgrades
- Expand student childcare
- Expand educational opportunities at SE Center

Meeting the needs

- CTE upgrades:
 - RC: (*Completed Summer 2013*)
 - BCT (dust collection)
 - Electrical upgrades
 - Auto Collision (new paint booth)
 - Sylvania: (*Completed Summer 2013*)
 - Automotive program
 - Cascade: (*Completed Summer 2014*)
 - Relocation of Trades and Industry programs to Swan Island-



Meeting the needs

- College Transfer:
 - SEC: New Biology, Chemistry, Physics, Geology labs
(Completed Fall 2013)
 - Sylvania: Renovated Chemistry, EET, Geology labs (Completed Fall 2014)
 - Cascade: Center for Careers in Education (Opening Fall 2014)
 - Rock Creek: Bldg. 5 (Under construction)
 - All: 60 new classrooms (RC,SEC,CAS) and 31 upgraded (SY) (Multiple years)



Meeting the needs

- Student Services
 - Answer Center: SEC (*Opened Fall 2013*) SY (*Opened Spring 2014*), CAS and RC (*Planning underway*)
 - Childcare: CAS-Albina Headstart (*Opening Fall 2014*), SEC-planning underway, SY (*Framework plan complete*)
 - Student life: SEC (*Opened Summer 2014*), CAS (*Opening Winter 2014*), SY and RC will have renovated and upgraded ASPCC and student areas.



Meeting the needs



- Technology Upgrades:
 - Upgraded standard podiums (*Multi-year, complete Fall 2016*)
 - Increased wireless access (*Completed Summer 2014*)
 - VoIP (*multi-year, complete Fall 2016*)
 - New computers at all campuses for student areas, including computer classrooms and answer centers (*Multi-year, complete Fall 2016*)

Enhancements

- Swan Island Trades Center (*Opening Fall 2014*)
- Southeast
 - 1911 (Administration Hall) (*Opened Summer 2014*)
 - Two new buildings vs adding on to existing (*Opened Spring 2014*)
- Cascade
 - Underground parking garage (*Opening Fall 2014*)
- Sylvania
 - CC ADA mall improvements (*Opened Fall 2013*)
 - East entry (*Under construction-complete Winter 2015*)

Enhancements

- Rock Creek
 - Adding on to existing buildings versus two new buildings (*B7 Completed Spring 2014 and B5 Complete Winter 2016*)
 - Building 1 (*Completed Spring 2014*)
- Columbia County Center

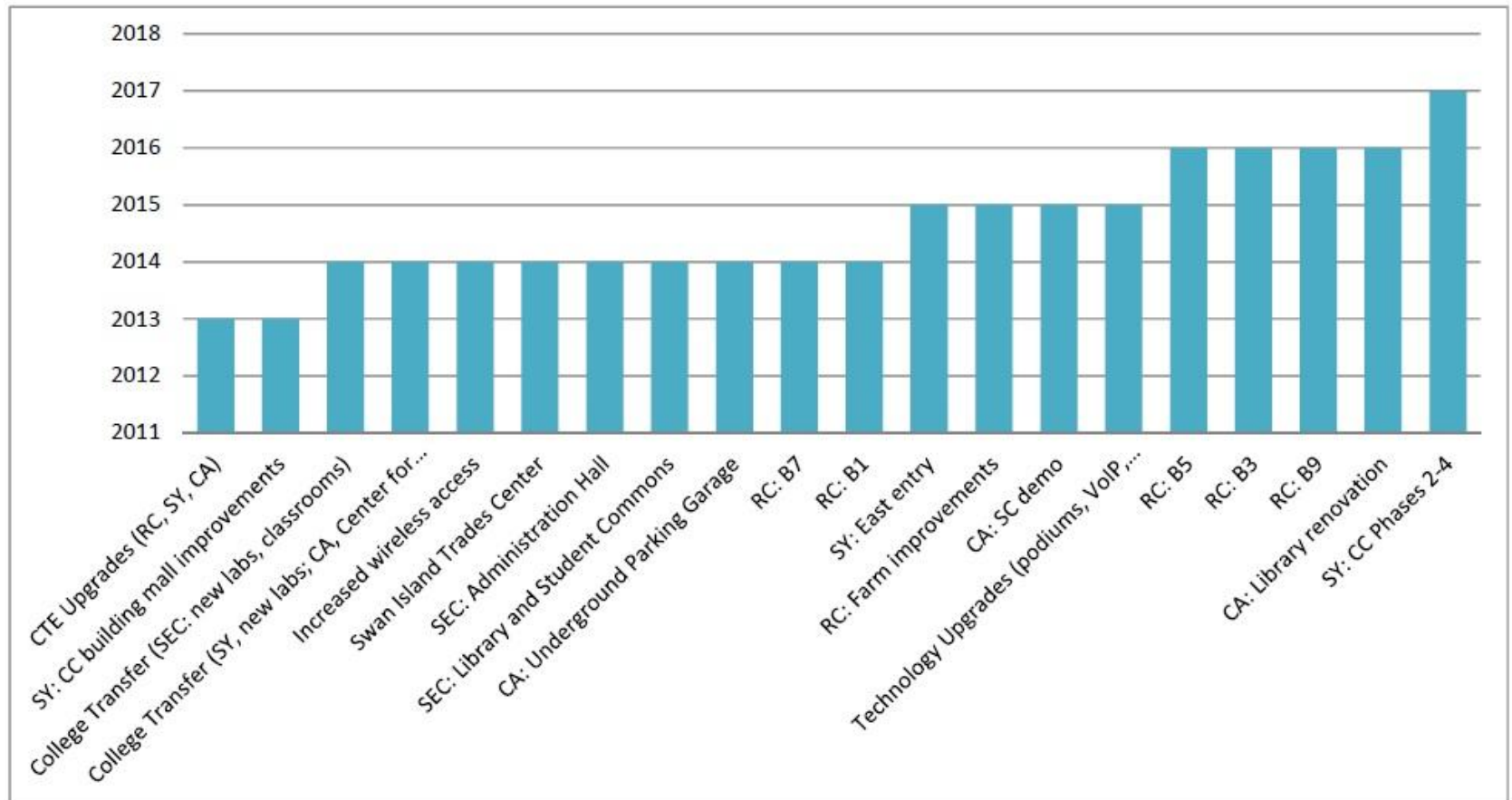
Work to be completed

- Rock Creek:
 - Building 5 (*Complete winter 2016*)
 - Building 3 (*Complete fall 2016*)
 - Building 9 (*Complete spring 2016*)
 - Farm & emergency egress (*Start summer 2015*)
- Cascade:
 - Student Center demo (*Complete spring 2015*)
 - Library renovation & site mall upgrades (*Complete summer 2016*)
 - Kanjaya and Paragon redevelopment

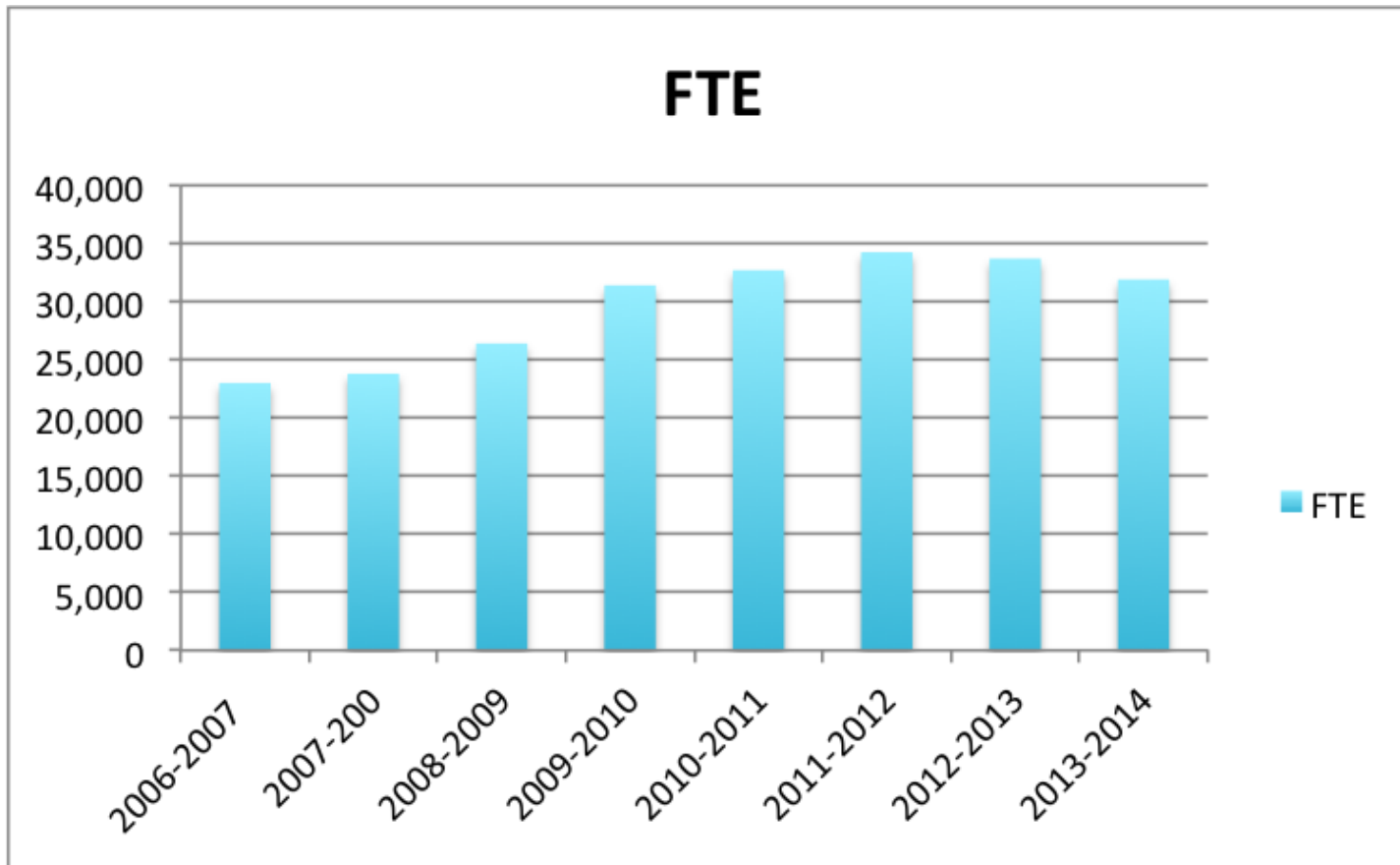
Work to be completed

- Sylvania:
 - HT renovations & CDC (*Start fall 2017*)
 - CC phases 2-4 (*Start summer 2015, complete Winter 2017*)
 - SS (*Complete Summer 2015*)
- Southeast:
 - Child development and Kaiser demo (*Begin winter 2015*)
- Columbia County:
 - New Center and potential Regional Training Center

Schedule Overview



Enrollment Information



Baseline for Bond:
2006 23,000 FTE

Additional FTE
needed to support
bond: 4,000 FTE

FTE
Reimbursement
capped by State,
need additional
FTE to support
Bond: 1,000

Final FTE needed
at completion of
Bond: 28,000

2013-2014 FTE:
31,900

Finance

Portland Community College-GO Bond Debt Requirements

