PCC Mission Statement

Portland Community College supports student success by delivering access to quality education while advancing economic development and promoting sustainability in a collaborative culture of diversity, equity and inclusion.





IT Portfolio FY25 1st Quarter Analysis Report (July 2025 - September 2025)

Summer Term FY26 QTR1 Overview

This summer, the IT Portfolio stayed focused and delivered projects that make a real difference in teaching, learning, and operational efficiency.

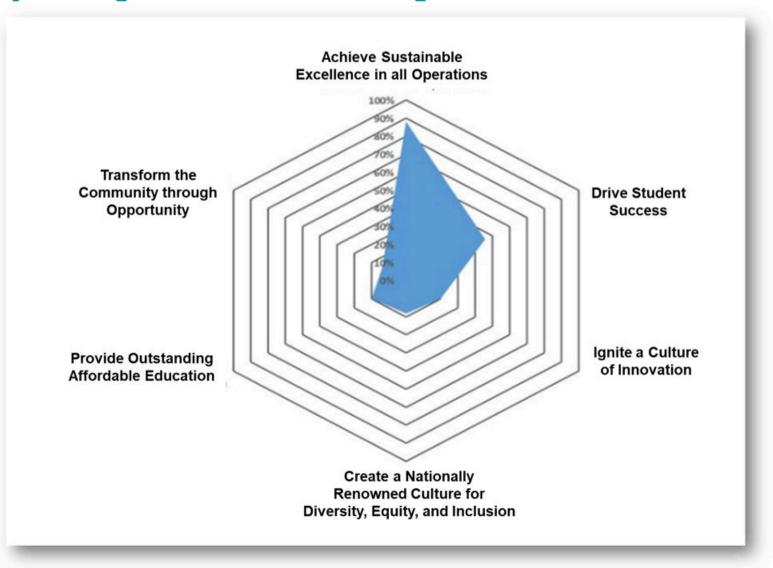
The IT project teams delivered a diverse portfolio of technology initiatives, closing 15 projects this quarter. Of these, 10 were successfully completed with high stakeholder satisfaction, while 5 were cancelled at the request of the client and IT. The quarterly average number of project closures decreased slightly by three, compared to the same period last year. (see page 3 for detailed insights).

What's New

The IT department officially transitioned from TeamDynamix to Monday.com (Sept 15, 2025) for streamlined project management. Please refer to the following IT Portfolio Management workspaces Board links:

- IT PMO Main Board
- PCC Technology Request Form
- IT PMO Spaces Page

% Projects Alignment with PCC Strategic Initiatives Benefits & Goals



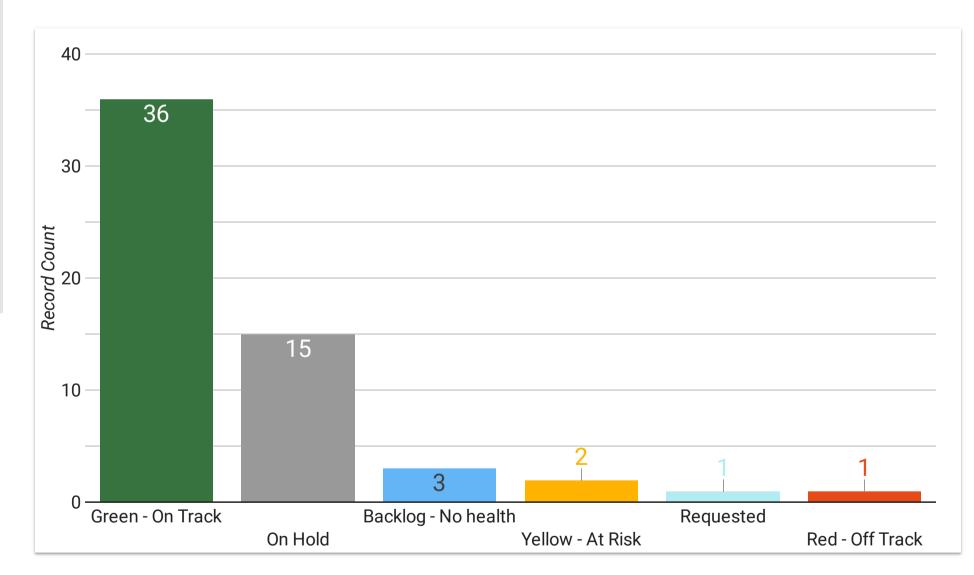
Highlights Completed Projects

- Perkins Equipment 24-25
- College-wide Branded Communications License Request
- Consolidated contact information for use on PCC websites
- Pilot DaaS services for Student Access
- IS Perceptive Content Database Encryption
- Solaris Hardware Replacement
- Build out IT PMO Workflows in Monday.com

Current IT Portfolio by Health Status

The IT Portfolio continues to demonstrate strong performance and alignment with institutional priorities to consistently meet client expectations and enable equitable student success by driving excellence in education through technology innovation.

Currently, the portfolio comprises 58 active projects across multiple strategic and operational areas. The overall health status of these projects is summarized below.



- **36 Green** projects in a good standing on track. Of those 7 are over 90% completed
- 2 Yellow projects have issues with corrective action
- 15 On Hold projects are on hold due to resources constraints

- 3 Backlog (No Health) projects are approved but not started yet

The success of our IT portfolio depends on the collaboration and dedication of our partners, clients, stakeholders, and IT staff.

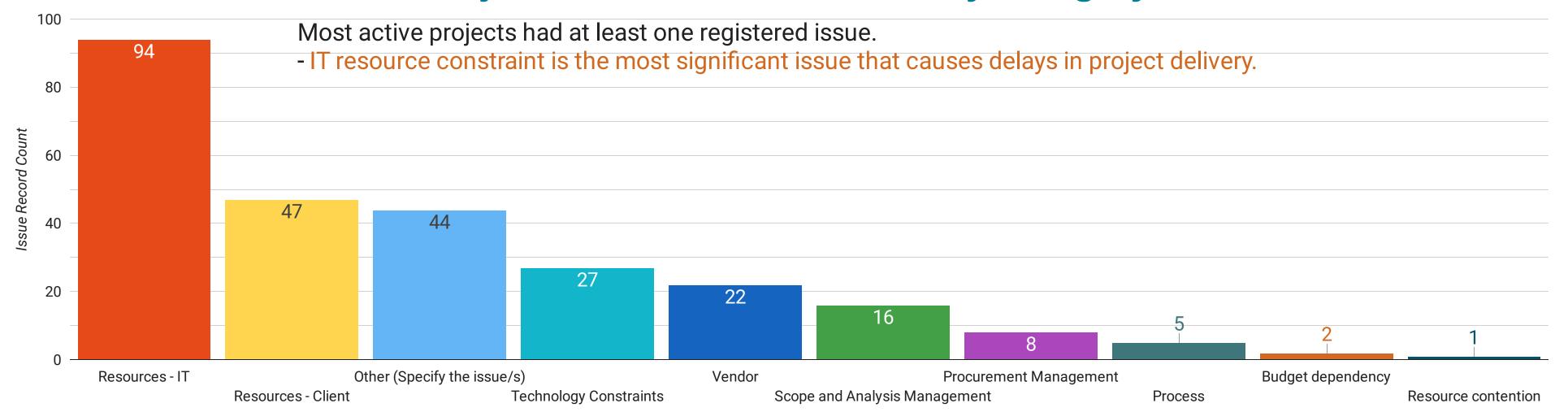
We appreciate your contributions and look forward to supporting your next technology initiative.

Closed Project July 2025 - September 2025

	Cabinet Project Sponsor	Acct/Dept	Name	Status Name 🔻
1.	Katy Ho, Executive Vice President	Innovation & Technology	Update SY TCB 209 to support for multi-modal training Phase Two	Completed - Met Expectations
2.	Brandon Gatke, AVP IT & Security	Information Technology	Pilot DaaS services for Student Access	Completed - Met Expectations
3.	Brandon Gatke, AVP IT & Security	Information Technology	Solaris Hardware replacement	Completed - Met Expectations
4.	Brandon Gatke, AVP IT & Security	Information Technology	Build out IT PMO Workflows in Monday.com	Completed - Met Expectations
5.	Brandon Gatke, AVP IT & Security	Information Technology	IS - Perceptive Content Database Encryption	Completed - Met Expectations
6.	Brandon Gatke, AVP IT & Security	Information Technology	New backup solution implementation	Completed - Exceeded Expectations
7.	Brandon Gatke, AVP IT & Security	Information Technology	Deepfreeze Console Version Upgrade	Completed - Exceeded Expectations
8.	Khylie Gardner, AVP Brand Management and Institutional Marketing	Marketing and Communications	College-wide Branded Communications License Request	Completed - Exceeded Expectations
9.	Josh Peters McBride, AVP College Operations	College Operations	SY CC 247A - Conference Space Technology - Heidi VanBrocklin	Completed - Exceeded Expectations
10.	Brandon Gatke, AVP IT & Security	Information Technology	Consolidated contact information for use on PCC websites	Completed - Exceeded Expectations
11.	Brandon Gatke, AVP IT & Security	Information Technology	Upgrade WordPress web editor	Cancelled by IT
12.	Michael Northover	Information Technology	WordPress replacement for Contribute sites	Cancelled by IT
13.	Dina Farrell, VP/Chief Financial & Business Services	Planning and Capital Construction	Connect Tableau to LCPtracker Data Source	Cancelled by Client
14.	Kurt Simonds, VP Strategy, Policy and Integrated Planning	Strategy, Policy and Integrated Planning	Fathom AI Note Taker	Cancelled by Client
15.	Katy Ho, Executive Vice President	Effectiveness & Planning	Landing Page for Prospective Students - Labor Market data ++	Cancelled by Client

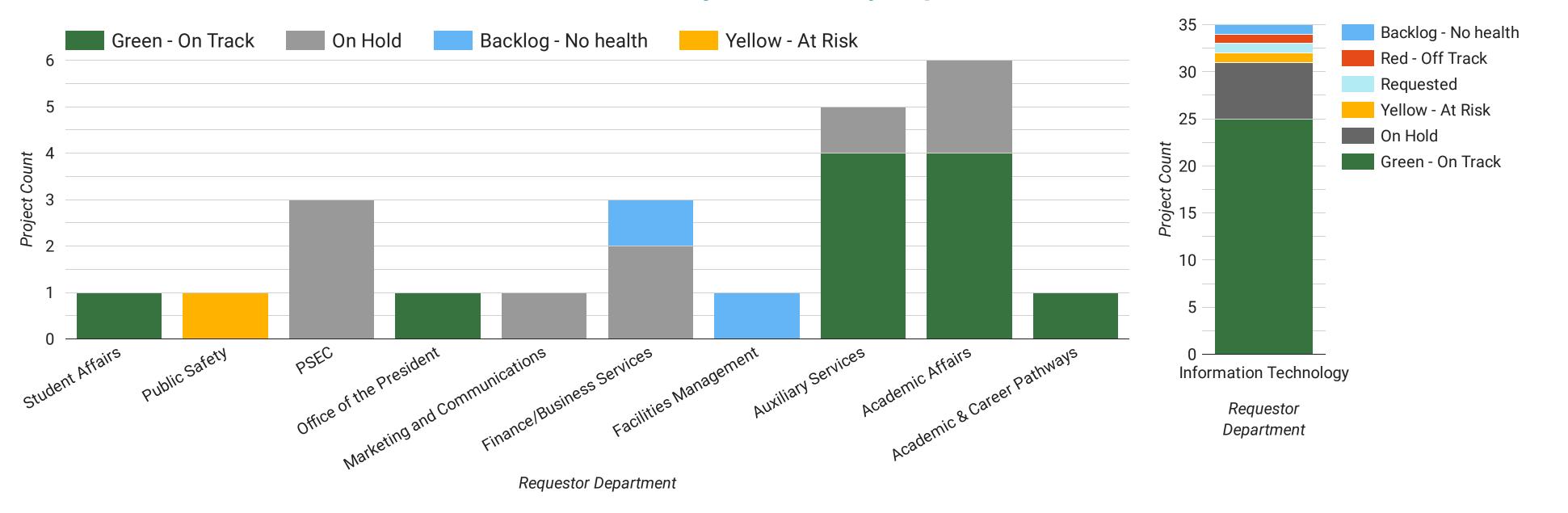
1-15/15 🔷 🔪

Projects with Identified Issues by Category



Category

Current Project Status by Departments



IT Portfolio Management Office (IT PMO) Information



Contact IT PMO:

For any questions regarding the IT Portfolio or the IT Project Management Office:

- IT PMO Group Email: itpmo@pcc.edu
- To make a technology project request: contact itpmo@pcc.edu or book a project appointment here
- More help can also be found on the IT PMO spaces page



More Helpful Information:

- Minutes for meetings can be found on spaces.pcc.edu at IT Portfolio Review
- IT PMO Portfolio Quarterly and Annual Reports visit IT PMO PCC Website
- You can <u>Submit PCC Technology Request Form</u> or <u>view active projects</u> via the IT PMO Main monday.com board with your MyPCC login credentials

Quarterly PMO Group Discussion: Please join us if you can.

- Community of Practice Portfolio and Project Management: Thursday, October 23, from 1 2pm
- Project Management Framework Next Meeting: Wednesday, December 10 from 1 2pm

Buy technology:

Visit https://www.pcc.edu/technology/buy/ or contact IT Purchasing @ itbuy@pcc.edu

Accommodations:

If you require accommodations, contact the **Access Tech Team** at access-tech-group@pcc.edu or call 971-722-TECH (971-722-8324)