

Summer Term FY23 Q1 Overview

The Information Technology (IT) department continues its operations to support the college in hybrid work status during the first fiscal quarter of the summer term. The IT Portfolio has been healthy and focusing on high-priority projects. During the quarter, IT project teams closed 14 projects, which was 26% less than the previous year during the same period (see 2nd page for a list of projects). It is not uncommon to see fewer projects closed during summer breaks and public holidays. We also took in 12 projects, which was 33% more than last spring term. The portfolio is in good standing and has maintained an average of 90 active projects.

The IT Portfolio Management Office (IT PMO) intake process is aligned well with PCC's strategic initiatives. All projects go through a structured request process and will be reviewed/approved every four weeks at the IT Intake and Prioritization Committee (IP2C) IT Governance meeting.

Out of the average 90 active projects, 52% are focused on the goal of transforming the community through opportunities, 40% aligned with driving student success, 31% provided outstanding affordable education to ignite a culture of innovation & transform the community through opportunities, and 39% of projects are directed towards achieving sustainable excellence in all operations.

Current Portfolio Assessment

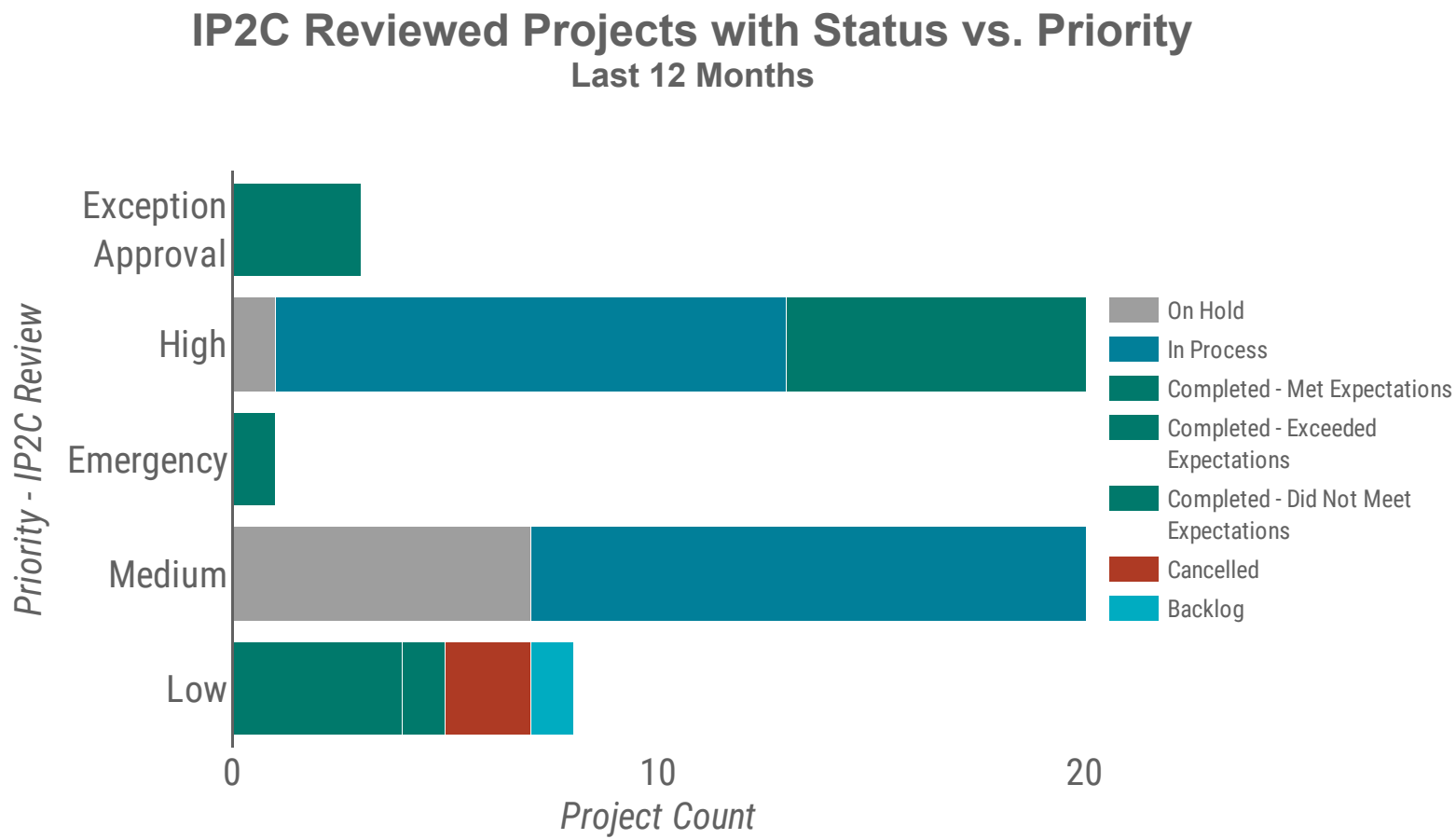
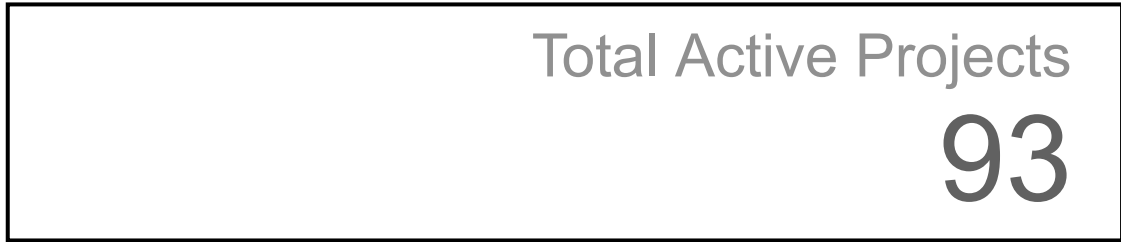
The IT Portfolio's overall project ratings are stable and in good standing. As we head into the new academic year, there are 93 approved projects in the portfolio with the following health status: 58 green projects are in good standing, 13 projects are over 90% completed, 9 yellow, 1 red, 16 on hold, and 7 backlog projects that are approved but not started yet. The IT PMO Quarterly Community of Practice - Portfolio and Project Management open forum is on October 20th at 1pm. Please join us if you can.

The Strategic Action Plan portfolio has a total of 29 active projects that are in progress. The TeamDynamix platform has over 1528 users. The stakeholder engagement shows a consistent increase in using the system to submit technology requests and engage in project activities and progress.

All employees and students can view active IT projects via the TeamDynamix (TDX) Client Portal. As always, the success of the IT portfolio of projects relies on the collaborative partnership and dedication of our clients and information technology staff.

Thank you for your participation in that success and may the beginning of the fall term bring more accomplishments.

For any questions regarding the IT Portfolio or the IT Project Management Office please email, itpmo@pcc.edu or visit the [Teamdynamix Client Portal](#).



Total with Goal Drive Student Success

40

Total with Goal Ignite a Culture of Innovation

30

Total with Goal Provide Outstanding Affordable Education

31

Total with Goal of Achieving Sustainable Excellence in all Operations

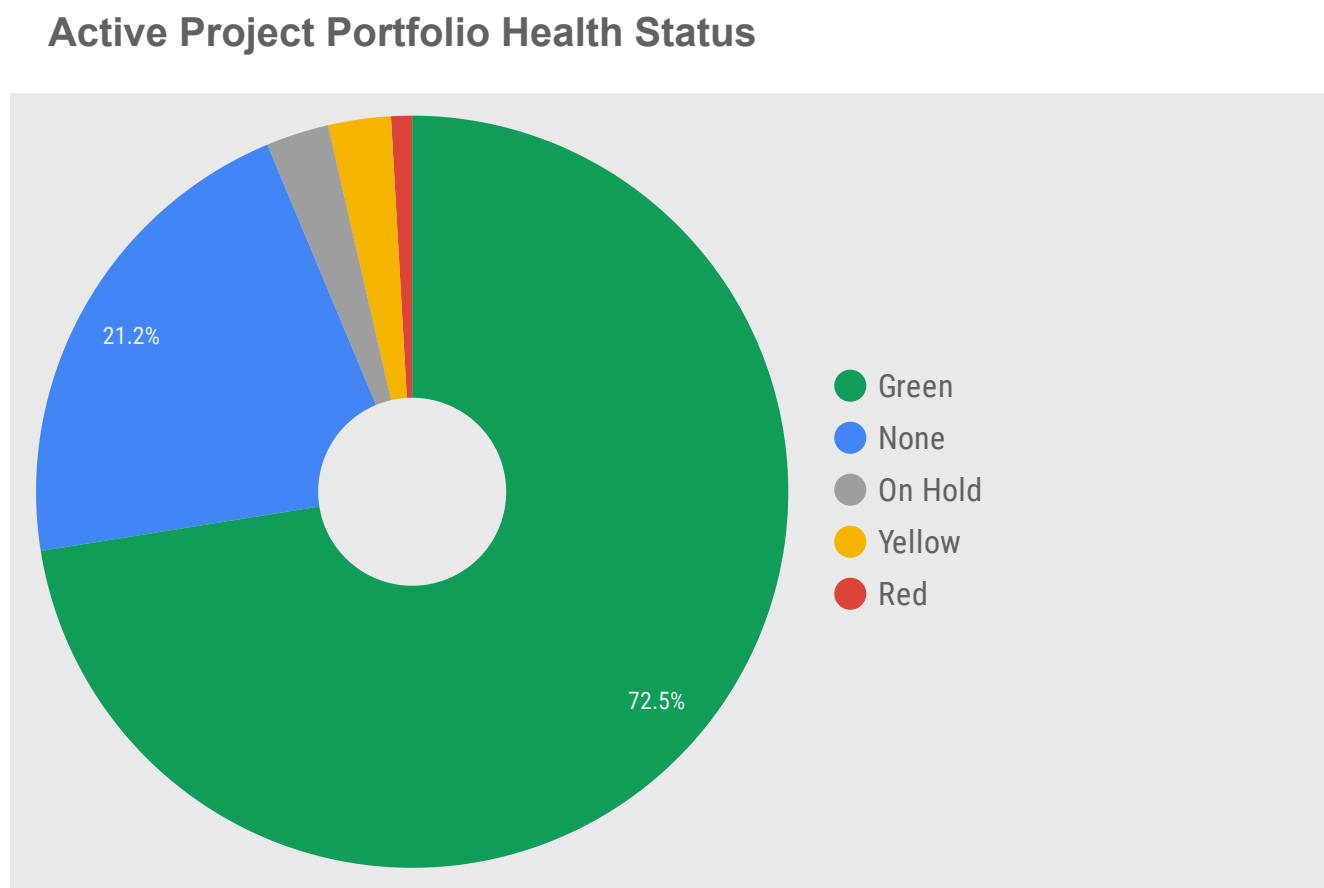
39

Total with Goal Transform the Community through Opportunity

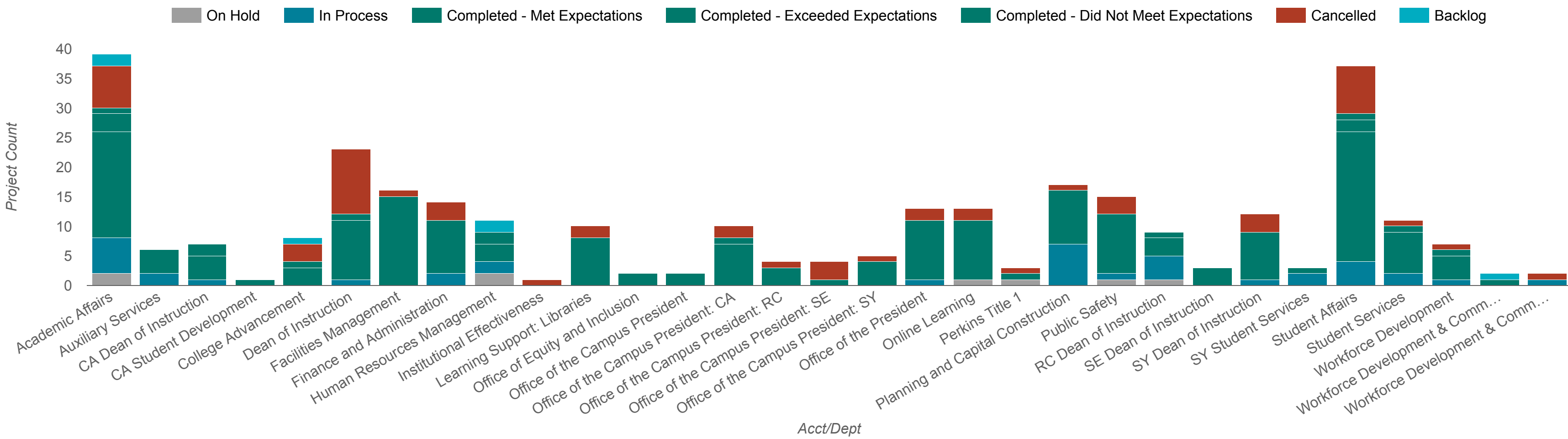
52

Total with Goal Create a Nationally Renowned Culture for Diversity, Equity, and Inclusion

51




Non-IT Project Count on 09/30/2022 by Department and Status



Closed Projects

July 2022 - September 2022

	Cabinet Project Sponsor 	Acct/Dept	Name	IT Department	IT Team	Status Name
1.	Katy Ho	Academic Affairs	Cascade Sim Center Wireless Networks	Infrastructure	Network Services	Cancelled
2.	Katy Ho	Office of the Campus President: SY	Non-Credit Registration Strategic Initiative	Application Services	Banner	Completed - Met Expectations
3.	Michael Northover	Information Technology	Deployment of MSSP Products & Services (FireEye)	Office of the CIO	Information Security	Completed - Met Expectations
4.	Michael Northover	Information Technology	Cascade/Rock Creek CRC move to Library space	Client Services	Campus Technology Services - District Wide	Completed - Met Expectations
5.	Heather Lang	Student Affairs	Implement student facing benefits&resource tool (Single Stop)	Application Services	Web Services	Completed - Met Expectations
6.	Katy Ho	Academic Affairs	Migrate Academic Department documents into new Pathways libraries	Application Services	Enterprise Applications	Cancelled
7.	Katy Ho	Workforce Development	Improve Data Lifecycle for Occupational Skills Training Program	Application Services	Enterprise Applications	Cancelled
8.	Dina Farrell	Finance and Administration	Foundation, grants and department finance process flow	Application Services	Enterprise Applications	Completed - Met Expectations
9.	Katy Ho	Academic Affairs	College Wide Scoring Signature Assignment Management	Office of the CIO	IT PMO	Cancelled
10.	Heather Lang	Student Affairs	Stand-Alone, Unlimited Constituent Relationship Management System	Application Services	Web Services	Cancelled
11.	Eric Blumenthal	College Advancement	PCC website redesign	Application Services	Web Services	Completed - Met Expectations
12.	Katy Ho	Academic Affairs	Facilities Scheduling Software Assessment & Implementation	Application Services	Enterprise Applications	Completed - Met Expectations
13.	Michael Northover	Information Technology	Upgrade IT CS Deep Freeze Services across district	Client Services	Campus Technology Services - District Wide	Completed - Met Expectations
14.	Michael Northover	Information Technology	IT Spaces Site Revamp	Office of the CIO	Service Desk	Completed - Met Expectations