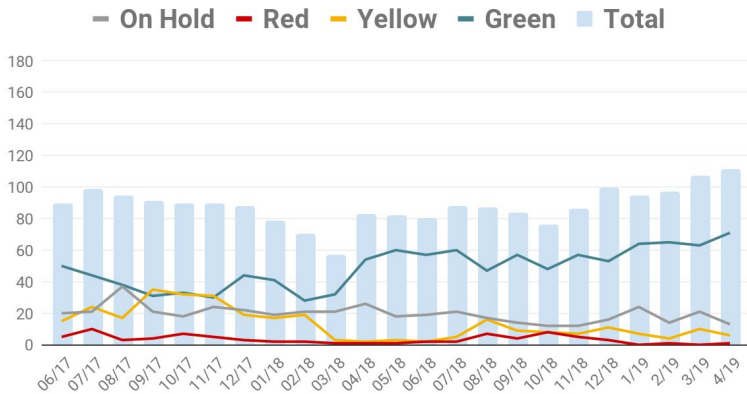


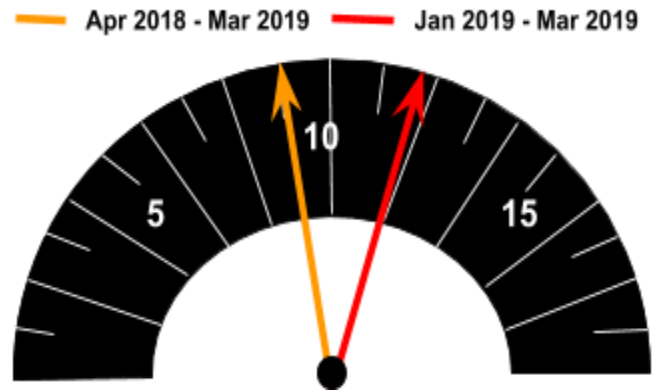
IT Portfolio Quarterly Report

January 2019 - March 2019

Historical Portfolio Health Trends



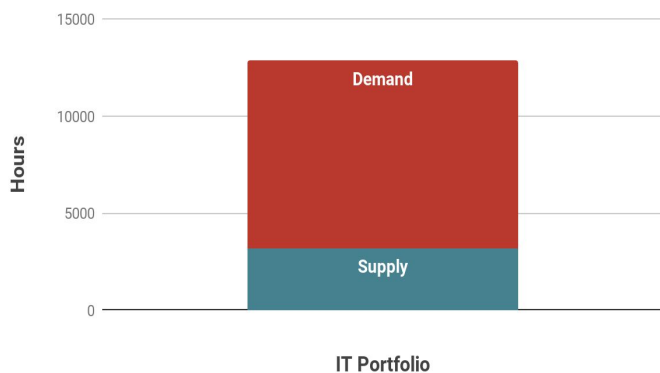
Average Rate of Projects Closed per Month



Information Technology (IT), in collaboration with multiple district-wide departments, cleaned house in the 1st quarter of 2019 by cancelling 17 projects and completing 18 projects (see page 2 for completed projects). These cancellations allowed active projects in the portfolio to be focused on delivering products and services that were more strategically aligned with stakeholder goals. The average rate of closed projects per month stabilized at about 9 projects per month and this quarter's average rate increased to over 11 projects on average due to the cancellations. The Intake and Prioritization Committee participated in the first reprioritization of existing projects in the portfolio which also enabled IT staff to deliver the right projects at the right time. In addition to learning a new project platform and optimizing available resources, the IT department continues to see an increasingly healthy portfolio as the percentage of green projects increased and the number of projects with issues (health status of yellow or red) decreased. The IT PMO has developed a new project closure form to include cancelled projects and will be engaging clients in a more formalized project closure process over the coming months. We appreciate the ongoing collaboration of the IT Staff and our project clients in their efforts to continuously improve technology through project work while maintaining operational excellence in technology here at PCC.

For any questions regarding the IT portfolio please contact the IT Portfolio Manager, Kathleen Freitag itpmo@pcc.edu or visit the [IT PMO spaces page](#).

IT has 3 times more active project resource hours in demand compared to supply.



PCC Strategic Goal Alignment

April 2018 - March 2019



Completed Projects

January 2019 - March 2019

| Project Sponsor | Name | Acct/Dept | IT Team |
|-------------------|--|------------------------|--|
| Eric Blumenthal | Implementation of FMS Physical Key Box Hdwr&Sftwr | Facilities Management | Information Security |
| | Mass Notification System (OCEANS) | Public Safety | Server Administration |
| Katy Ho | Implement SSO for DL Web Conferencing tool (Zoom) | Online Learning | Enterprise Applications |
| | Online Reading Assessment | SY Dean of Instruction | IT PMO |
| Michael Northover | Service Level Agreement - SY Dental Lab & IT | Information Technology | Campus Technology Services SY |
| | IS - Perceptive Content Upgrade to v7 (ImageNow to 7.2) | Information Technology | Enterprise Applications |
| | K2000 Site Servers for DC and SWI | Information Technology | Campus Technology Services CA |
| | Contract Renewal - Quest Software | Information Technology | Campus Technology Services - District Wide |
| | Projector Hang/Tethering | Information Technology | Media Services |
| | AD Test and Development Servers Implementation | Information Technology | Server Administration |
| | SY Pow Wow 2019 | SY Campus President | Campus Technology Services SY |
| | Stream-Recording OHSU and PCC Foods and Nutrition Dept. | SY Dean of Instruction | Media Production |
| | Mediasite Single Sign ON | Information Technology | Enterprise Applications |
| | Banner 9 Software Infrastructure Upgrade | Information Technology | Banner |
| Rob Steinmetz | Instructional Math Server WebWork Migration From CESD | Information Technology | Server Administration |
| | Migrate Reading and Writing testing app to new testing app | Student Affairs | Banner |
| | Enrollment RX Admissions Application | Student Affairs | Banner |
| | Implement Student Care and Conduct External Web Presence | Student Affairs | Web Services |