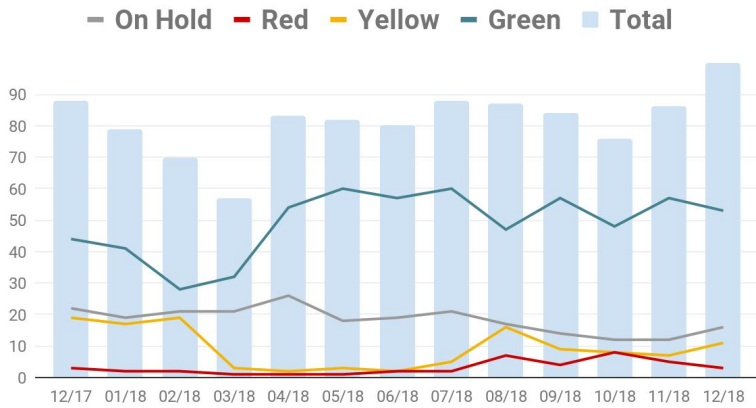


# IT Portfolio Quarterly Report

October 2018 - December 2018

Historical Portfolio Health Trends through Dec 2018



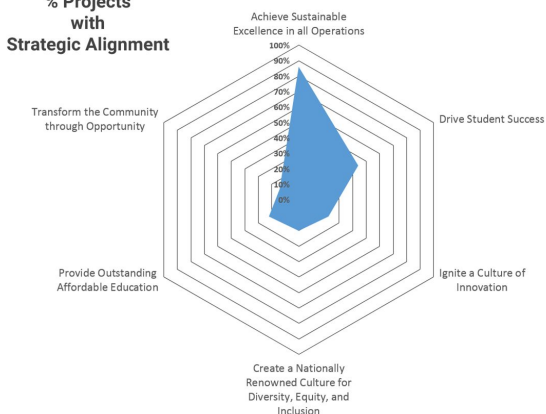
Average Rate of Projects Closed per Month



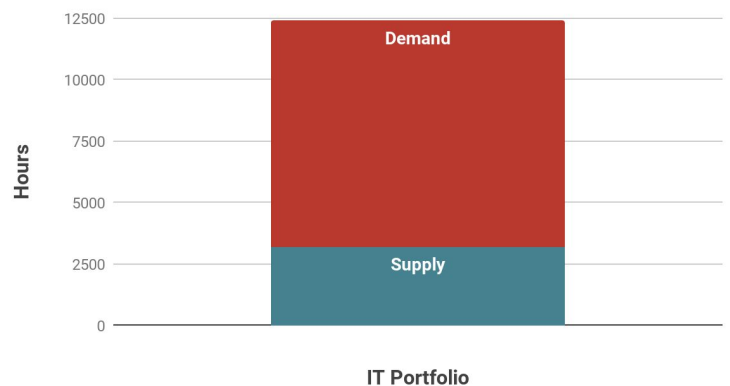
This quarter coinciding with fall term for students has seen a continuous increase in the number of projects in the IT portfolio and IT staff still managed to close 22 projects this quarter (see page 2). The percentage of projects aligning with the institutional strategic goal of Driving Student Success is growing in it's secondary rank with many key efforts completed and many others remaining in process. These projects included implementing a tool to enable student text messaging, delivering an application to assist students in financial literacy, enabling student instruction with updated podium interfaces, engaging students in Cybersecurity Awareness events across the district, and continuing to work on strategic projects related to enrollment and advising. The health of the portfolio and velocity of project delivery suffered a bit with the increase of work requested and thankfully wasn't exacerbated by any extreme weather events. The IT department is dedicated to streamlining operations while driving student success and worked on improving operational processes, upgrading existing technology, and retiring unused technology to make space for supporting future project demand. Projects of note in this area include sunsetting MyPCC course tools, updating many servers, and bettering secure access to key technologies. Work also continues in the area of developing an accurate budget for the next biennium and developing a consistent project management framework

For any questions regarding the IT portfolio please contact the IT Portfolio Manager, Kathleen Freitag [itpmo@pcc.edu](mailto:itpmo@pcc.edu) or visit the [IT PMO spaces page](#).

% Projects with Strategic Alignment



Monthly IT project resource hours demand is 2.9 times more than supply.



# Projects

October 2018 - December 2018

Project Sponsor	Name	Acct/Dept	IT Team
Campus Presidents - Multiple	Summer 2018 Digital Podium Upgrades	ALL Dean of Instruction	Media Services
Eric Blumenthal	Implement Financial Literacy Application (iGrad)	Finance	Web Services
Jim Langstraat	Managed Print Services	Auxiliary Services	IT PMO
Karin Edwards	Replace Current Aging Cascade Student Testing Server	CA Dean of Instruction	Server Administration
Katy Ho	Retire myPCC Course Tools	ALL Dean of Instruction	Web Services
	Move Library Wordpress to Linux Server	Libraries	Web Services
Michael Northover	Computer Lab Service Model Review	Information Technology	Campus Technology Services - District Wide
	Website search replacement	Information Technology	Web Services
	Media Services - Asset Management Platform	Information Technology	Media Services
	IS - Application Security Module deployment	Information Technology	Network Services
	Improve Intranet access from offsite locations	Information Technology	Web Services
	Secure FTP - SFTP Server Migration To VMware	Information Technology	Server Administration
	Pilot Installation of Google Jamboard for ASPCC	Information Technology	IT PMO
	UIAG - CLAS Replacement Analysis	Information Technology	Enterprise Applications
	IS - Email Encryption - PCC Staff	Information Technology	Information Security
	Mac OS Config Standardization	Information Technology	Campus Technology Services - District Wide
	Evaluate NoMad for Mac OS AD Integration	Information Technology	Campus Technology Services - District Wide
	PCC/WebEasy update	Information Technology	Web Services
	Ellucian Contract Renewal	Information Technology	Enterprise Applications
Rob Steinmetz	SMS Text Messaging for Students in Links	Student Services	IT PMO
	IS - Admissions Re-Automation	Student Affairs	Enterprise Applications
Sylvia Kelley	2018 District Inservice Video Support	Academic Affairs	Media Production