Item	Cost	Potiential Sources
Merlo Construction POS Equipme	935,525	
Merlo Construction 1.0 APU	124,475	

Total	$	1,060,000.00		
Perkins Funding			$	318,000.00

Item	Cost		Potiential Sources
Curriculum	$	4,000.00	HSS Funding
Merlo Construction 1.0 APU		124,475	HSS Funding
Equipment/Supplies/Facility Upgrades		$40,000	Columbia Pacific Trade Council affiliates
Professional Development		$1,000	HSS Funding

Total	$	169,475.00		
Perkins Funding			$	50,842.50