

Item	Cost	Potential Sources	
Textbooks	\$ 500.00	Measure 98 Funds	
Printing	\$ 1,000.00	District Funds	
Transportation	\$ 1,000.00	School Funds	
Phoenix Retreat	\$ 6,000.00	Perkins Funds	
Peer Counseling Retreat	\$ 4,000.00		
Public Lectures	\$ 500.00		
Classroom furniture	\$ 4,000.00		
Total	\$ 17,000.00		
Perkins Funding		\$	5,100.00

Item	Cost	Potential Sources
Textbooks	\$ 250.00	Measure 98 Funds
Printing	\$ 1,000.00	District Funds
Transportation	\$ 1,000.00	School Funds
Phoenix Retreat	\$ 6,000.00	Perkins Funds
Peer Counseling Retreat	\$ 4,000.00	
Public Lectures	\$ 500.00	Perkins Funds
Total	\$ 12,750.00	
Perkins Funding		\$ 3,825.00