

Vernonia High School Engineering CTE Program Budget 2018-19

Vernonia Engineering CTE Program Short Term Funding

<u>Item</u>	<u>Cost</u>	<u>Potential Sources</u>
Supplies	\$ 1,000.00	VSD General Fund
Student Travel	\$ 500.00	VSD General Fund
RoboRIO Kit main controller and some	\$ 1,100.00	Donations/Grant
Chassis Kit (frame and wheels)	\$ 655.00	Donations/Grant
Power Distribution panel	\$ 200.00	Donations/Grant
Laptop	\$ 500.00	VSD General Fund
 Total	 \$ 3,955.00	
Perkins Funding		\$ 1,186.50

Vernonia Engineering CTE Program Long Term Funding (3 years)

<u>Item</u>	<u>Cost</u>	<u>Potential Sources</u>
Supplies	\$ 5,000.00	VSD General Fund/Donations/Grants
Student Travel	\$ 1,500.00	VSD General Fund
Robotics Parts and Kits	\$ 3,300.00	Donations/Grants
Laptop Replacement and Upgrades	\$ 1,500.00	VSD General Fund
Robotics Entry Fees	\$10,800/year	VSD General Fund/Donations/Grants
 Total	 \$ 11,300.00	
Perkins Funding		\$ 3,390.00