

| Item                  | Cost                | Potential Sources   |          |
|-----------------------|---------------------|---|----------|
| Royalties for Play    | \$500.00            | Samual French, Dramatist, Damatic Publishing  |          |
| Royalties for Musical | \$5,000.00          | Samual French, The Musical Company, MTI, Rodgers & Hammerstein, Disney Theatrical Licensing |          |
| Scripts for Plays     | \$200.00            | Samual French, Dramatist, Damatic Publishing  |          |
| Scripts for Musicals  | \$2,500.00          | Samual French, The Musical Company, MTI, Rodgers & Hammerstein, Disney Theatrical Licensing |          |
| Guest Speakers        | \$500.00            | Portland Area Theatre, Film and Video Professionals   |          |
| Theatre Shop Tools    | \$1,000.00          | Ace Hardware, Lowes, Home Depot, Parr Lumber, Bi-Mart                                       |          |
| Hardware              | \$1,000.00          | Ace Hardware, Lowes, Home Depot, Parr Lumber, Bi-Mart                                       |          |
| Lumber                | \$1,000.00          | Lowes, Home Depot, Parr Lumber, Bi-Mart   |          |
| Paint                 | \$1,000.00          | Ace Hardware, Lowes, Home Depot, Parr Lumber, Bi-Mart                                       |          |
| Curtain Material      | \$1,700             | Rose Brand  |          |
| <b>Total</b>          | <b>\$ 14,400.00</b> |   |          |
| Perkins Funding       |                     | \$  | 4,320.00 |

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|--|--------------|--|-----------|
| Sound Upgrade                                    | \$15,000.00  | Arria. Live and Ohm Sytems                                 |           |
| Lighting System Upgrade                          | \$30,000.00  | Pro Sound and Lighting, Hollywood Lights                   |           |
| Field Trips(Portland area plays)                 | \$450.00     | Northwest Childrens' Theatre                               |           |
| Field Trip Ashland (Oregon Shakespeare Festival) | \$5,700.00   | Oregon Shakespeare Festival, Super 8 Motel, Mid-Co Bussing |           |
| Video Cameras                                    | \$2,500.00   | Adorama, B&H   |           |
| Computers (For film editing)                     | \$1,500.00   | Adorama, B&H   |           |
| Film Editing software                            | \$80.00      | Adorama, B&H   |           |
| <br>   |              |  |           |
| Total  | \$ 55,230.00 |  |           |
| Perkins Funding                                  |              | \$   | 16,569.00 |