



October-November 2014 Board Report

Bond website: www.pcc.edu/bond

Bond Program Update:

The start of fall term was successful, with all the new classrooms and staff spaces ready to greet everyone on the first day of classes. There is always a last minute push by everyone to make sure all the new spaces are ready for classes to begin. Bond staff is working on punchlist items before the ramp up begins for all the work that will take place over the winter break.

Cascade will have its second new building open for winter term 2015. The Student Union will be a very student centered building and create a wonderful place for students to hang out, eat, study, join a club, and enjoy the beautiful new spaces created for them. At Sylvania there will be staff moves taking place over the break, in and out of the swing space in the CC building. The new east entry of the CC building will be ready for winter 2015 activity. We are in conversations about an event for Sylvania centered on the east entry opening and the new placement of the totem pole.

Conversations and negotiations continue on the retail spaces at SEC. We have a signed lease for the coffee shop in the Library and letters of intent for two of the retail spaces in the Student Commons. Once we have signed leases for the two spaces in the Student Commons we will move forward with finding a tenant for the final space in the building. Our desire would be to find another tenant that is not food related and our retail consultant will assist with identifying other ideas.

Interact Business Group (IBG) has visited Portland twice to engage in regional conversations surrounding a potential regional training center. Some of the meetings have been a revisiting with previous agencies and public officials and others have been with new contacts provided to us, such as Oregon Emergency Management and a director from FEMA Region 10. IBG has a final visit scheduled for early December.

Staff has been meeting with the City of Portland to discuss the Comprehensive Plan update and changes that will affect PCC. The City of Portland Planning and Sustainability Commission held one of their public outreach meetings at the SEC on October 28. It was well attended by the community and we provided verbal comment to the Commission and thanked City staff for bringing PCC and other education and healthcare institutions to the table for a conversation about large institutions and development.



District Wide Projects:

Sylvania: Work in the CT building included the reinstallation of podiums, computers, and wireless access points in classrooms that were impacted by the seismic work and a new digital podium was installed in a classroom. In the ST building, computers and digital podiums were installed in the new EET, Geology, and general purpose classrooms.

Software for the media storage device was installed in the new Media Control Center. Technical and user training took place throughout the summer months, and the project was completed at the end of October.

Southeast: VoIP work is completed in both Mt. Tabor and Mt. Scott halls. All telecom rooms are now connected to the generator, in the event of a power outage.

We met with the Community Hall design team to discuss the AV needs and locations for a presentation podium, projection, and sound. A large motorized screen will be installed on the north wall. Acoustical treatments, speakers, and microphones will be integrated by the design team.

Cascade: Computers were set up in the two new computer classrooms in Cascade Hall and digital podiums were installed in 14 classrooms including the TLC. Staff computers were set up in the part-time faculty area. Ten digital podiums were installed in the remodeled classrooms in the Technology Education building and Jackson Hall 207.

In October, we reviewed the furniture plans for the Student Union to verify the data locations for systems and other furniture. We are working with the design team and the contractor to provide appropriate media needs for the Student Union community room, which is where future Board meetings will be held at Cascade.

The Bond team and design team met to discuss the relocation of the telecommunications room in the current Student Center. Two options for bringing fiber to the Library will be priced by the contractor.

Rock Creek: Computers and phones were set up for staff and faculty in the newly remodeled BATCP Division offices in Building 2. Also in Building 2, digital podiums and classroom computers were installed in three new classrooms.

College-Wide: The bid for CLIMB security work was awarded, and a schedule is being defined. We anticipate that the contractor will be complete with the work at the end of November.



Campus Updates:

Rock Creek:

Building 2 Phase II construction projects are completed. We have continued with several user related refinements including: updated signage for additional areas in the building; a few selected added data drops; and minor added acoustical attenuation. We are also beginning the logistics planning for the remaining Building 2 seismic upgrades scheduled for next summer, as this work needs to be managed carefully to minimize disruption.

Demolition of Building 5 is complete with over 97% of materials recycled. Excavation and compacted back fill for footings and slab on grade are in place. This work incorporated removal of poor soil where geotechnical tests indicated. Shoring of the existing building to remain is complete. Underground plumbing and electrical work continues, as does storm and sanitary sewer work. Building pad preparation and footing pouring and forming have begun. The current goal for 1st slab is the middle of November. Fortis scheduled a power shut down to install the new meter for the new service on November 11. Construction continues to track the revised schedule for occupancy in winter term 2016.

The 11th Columbia County Outreach effort took place in the form of a public forum in St. Helens on October 21. During this gathering, the Rock Creek Campus President, along with the outreach team, presented findings from the previous outreach efforts. Attendees were encouraged to voice their thoughts on what would make for a successful PCC center. Creation of an advisory committee with representatives from Vernonia, St. Helens, and Scappoose will be in the works in the near future. Bond staff will continue to support the efforts of the Rock Creek campus leadership in the Columbia County outreach activities.

Planning for Building 3, Building 9, and the farm area improvements continue with the design team and campus leadership. A draft schedule of stakeholder meetings will be available middle to late November, before the next scheduled BISC (Bond Internal Steering Committee) meeting on November 24.

Per the outline schedule below, design development and construction documents for the egress road and Building Construction yard will begin this winter, and planning for the farm upgrades will also pick up again.

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Rock Creek Campus Conceptual Look Ahead

2014		2015			
Sept./Oct.	Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.
Building 5 Renovations					
<i>Construction</i>					
Building 2					
<i>Const.</i>					
Egress Road and BCT Yard					
		<i>Design Develop.</i>	<i>Construction Docs.</i>		<i>Construction</i>
Building 3					
<i>Design Development/Planning</i>					
Building 9					
<i>Design Development</i>					
Farm Upgrades					
<i>Design Develop. CDs</i>					

Southeast Campus:

Design work for the Annex, including Child Care, Community Hall/Kitchen, and the East Wing remodel continues. This phase of the project is expected to be complete by mid-November. Bidding and permitting will follow with submission to the Board for approval to proceed, which is expected on the December Board agenda.

The North Parking Lot project (the former U-Haul site) is progressing according to the schedule. The project is expected to be complete by mid-November.

The Kaiser Building demolition project design is in process with bidding and permitting to coincide with the Annex project. This project is expected to be submitted to the Board in December for approval.

Final commissioning issues are being resolved on a case-by-case basis for the Student Commons and the Library.

The retail space for the Library is in design.

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Southeast Campus Conceptual Look Ahead

2014		2015			
Sept./Oct.	Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.
U-Haul <i>Const.</i>					
GAS Annex <i>Design Development</i>		<i>Construction</i>	<i>Construction</i>		

Cascade Campus:

Cascade Hall opened for classes on September 22. All of the new classrooms are scheduled and students are now enjoying the building. Faculty and students have remarked on the natural light and quantity of whiteboards in the classrooms, comfortable and useable flexible study space, and new outdoor plaza space. Albina Head Start and Early Head Start are enrolled at capacity with 36 students. Detailed refinements will continue as faculty and staff settles into their new space.

Along with the 14 new classrooms in Cascade Hall, another 10 general purpose classrooms opened fall term in the Technology Education Building (TEB). With the opening of the new Swan Island Trades Center, this freed space in TEB for other uses, including a video production lab and computer lab.

The elevator in the Student Union was inspected at the end of October, which typically does not happen until the building is nearing completion and temporary occupancy. It passed inspection, and can now be used for the furniture that will start to be delivered and installed in the upper floors of the building. Painting, carpet, and the installation of interior sunshade was completed in October. The equipment and casework in the kitchen servery is also nearing completion. The final cleaning of the building occurred in early November. Users are now preparing to move into the new building in early December with the official building opening at the start of Winter Term.

The parking garage is open with a new "pay-as-you-go" system. This is a district-wide effort to allow for hourly parking on all the campuses. It is also recommended as a Crime Prevention through Environmental Design concept to improve the safety conditions in the single-level underground parking garage. ADA parking is not accessible in the garage yet because the elevator associated with the parking garage comes into the Student Union. When the new Student Union is open winter term, ADA parking will then be available.

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A majority of the new plaza is open along with the outdoor play space for Albina Head Start and two new stages for programmed uses. The entire plaza will open once the Student Union is complete.

Phase II work is underway with an agreed upon building design concept that expands the existing Library into what is now used as a breezeway. The main entry moves to the center of the building on the south side and a new plaza space and throughway will take the place of the old Student Center once it is demolished later summer 2015.

Cascade Campus Conceptual Look Ahead

2014		2015			
Sept./Oct.	Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.
New Academic Building					
Fall Term Open					
Student Center					
Construction	Substantial Comp.	Winter Term Open			
Parking Garage					
Fall Term Open					
TEB Renovation					
Fall Term Open					
Library Remodel					
Design Development		Construction Documents			Const.

Sylvania Campus:

Work continues on the second floor of the CT building. This work includes substantial seismic upgrades, construction of four single stall restrooms, and the remodel of existing staff/faculty areas for English and World Languages (EWL) and Visual & Performing Arts & Design (VAPAD). This work is scheduled to continue through November 2014.

The CC building east entry has met a couple of critical milestone dates on the schedule and the project is moving along very nicely. This project is scheduled to be complete in December 2014.

Starting winter term 2015, Phase II renovation of the SS building will begin. The 2nd floor staff areas will be remodeled, and will include new finishes, lights, and furniture. This work is currently out to bid, and will begin when the CT building project is completed. While work is underway the SS building staff affected by the remodel will move into a designated swing space in the CC building. The estimated completion date for this work is August 2015.

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The design process for the remaining phases in the CC building is underway. A CC building user group met at the end of October to kick off the process. Over the next couple of months the architects will meet individually with each of the CC building user groups. Our objective is to have the entire building designed and ready for construction to begin Phase II of the CC building remodel in June 2015.

Sylvania Campus Conceptual Look Ahead

2014		2015			
Sept./Oct.	Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.
CC Building-Phase II					
Design Development		Construction Documents		Construction	
CT Building					
Construction					
ST Building					
Const.					
SS Building					
		Construction			
Site Improvements					
Design Develop.					
		Construction			

Swan Island Center:

On Wednesday, Sept. 17, the college hosted business leaders and college officials at a grand opening ceremony for the new Swan Island Trades Center. The new center located in close proximity to Vigor Industrial, UPS, Fed Ex, Daimler Trucks North America and other major island businesses physically and symbolically connected the college and the thriving Swan Island business community. The event served as both a Grand Opening of PCC's new trades center and also hosted the Swan Island Business Association annual meeting. This is an opportunity to begin providing an educated qualified pool of diverse and skilled workers and the partnerships that will result from the college's new work force training center and island businesses.

Swan Island Conceptual Look Ahead

2014		2015			
Sept./Oct.	Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.
Trades and Industry Workforce Training Center					
Fall Term Open					

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Financial Update:

Campus/Initiative	Initiative Budget	Actuals Paid	% Spent of Initiative
Cascade	57,956,897	45,344,867	78.2%
Rock Creek	64,126,331	26,475,615	41.3%
Southeast	49,213,756	47,810,593	97.1%
Sylvania	65,014,585	38,547,525	59.3%
Downtown Center	14,172,645	14,083,347	99.4%
Newberg Project	12,312,903	12,341,006	100.2%
Swan Island Trades Center	8,534,448	8,127,320	95.2%
Willow Creek	37,200,000	35,694,018	96.0%
Multi-site Initiatives	146,587,592	63,950,094	43.6%
Total	\$ 455,119,157	\$ 292,374,383	64.2%

updated 11/03/14

2008 Bond Program Campus Spending Vs. Budget
Through 10.31.14

