



March/April 2015 Board Report
www.pcc.edu/bond

Bond website:

Bond Program Update:

Starting winter and through spring term renovation work that is underway continues. Due to the lack of a substantial break between terms we do not typically plan for projects to be completed between these terms. One week at spring break is too short of a window to successfully complete projects and coordinate moves. All our energy is put toward preparing for the big rush of work over summer term. We will have work-taking place at almost all the campuses.

We are working with another tenant for the retail space at SEC to be located in the Student Commons. The tenant is Field Electric Bikes, they sale and repair electric bicycles. The coffee shop in the Library has been turned over to the tenant to complete their work, which is in process and expected to be complete and open in early April.

Staff continues to be involved with our jurisdictional partners, Metro, Trimet, and City of Portland, on the planning for the SW Corridor Transportation plan, Powell-Division Transportation plan, as well as the City of Portland Comprehensive Plan. These are all important topics to the College and our participation is vital for our access and future planning for our campuses.

TSS College-wide:

College-Wide: Over spring break, eight classrooms at Sylvania and Cascade received podium digital upgrades. An analysis is underway of the digital upgrades completed to-date, and the rooms that are remaining to upgrade.

As part of the Network Redesign Project, the UPS for the Sylvania main telecom room was delivered. New racks and cabling were ordered for the room, and the room build-out was completed by the mid-March.

Work on electronic security continues. The new pathway for the security camera on the CLIMB roof is completed. The wireless proposal for the parking lot cameras is under review by the project team. Connectivity between intrusion and access control will be hard wired, which will not require an upgrade to the software.



Campus Updates:

Rock Creek:

In late February, students, staff, and faculty gathered for a brace-signing event for Building 5. This event celebrated the construction progress of the new addition for the building. The steel framing is now complete, stairs have been installed, and storm drain connections and deck pours continue. A mock-up of the exterior façade was completed at the end of March, and the installation of the skin will begin soon. The project is on target for substantial completion by mid-October 2015. The design team is past the 50% point in construction administration, and campus furniture and move planning has begun. Move-in is planned for December.

The design team is in the planning and design phase of the egress road and consolidation of Building Construction Technology. As part of the construction of the new exit road, PCC will be required by Clean Water Services to enhance and mitigate a portion of the wetland buffer. This includes removing invasive species and planting specific plant types as noted in the Pacific Habitat's 2012 report. Construction documents for this project are expected to be complete in early May. The goal is to start work in summer 2015, once all permits have been received.

Seismic improvements in Building 2 and Building 3 are underway with the planning and design phase. Building 2 work has been previously permitted, and Building 3 construction documents should be permit ready beginning in May, with work planned to start this summer. Discussion with campus stakeholders continue, as staging locations are identified and move preparation begins.

TSS: Bond staff met with faculty regarding the AV needs for the Nutrition Lab in Building 5, this helped to refine the furniture, fixtures, and equipment (FF&E) budget by estimating the AV equipment costs for the Nutrition Lab and the dance studio.

Bond Program
Building Our Future



Portland
Community
College

Rock Creek Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec.
Building 5 Renovations					
<i>Construction</i>					
Building 2					
<i>Construction</i>					
Egress Road and BCT Yard					
<i>Design Develop.</i>		<i>Construction Docs.</i>		<i>Construction</i>	
Building 3					
<i>Design Development/Planning</i>					
Building 9					
<i>Design Development</i>					
Farm Upgrades					
<i>Design Develop.</i>		<i>CDs</i>			

Southeast Campus:

Renovation work in the east wing, west wing (childcare center), and Community Hall continue and are on schedule. An RFI was issued for childcare service provider for the new center. Five proposals were received and reviewed by the committee and four will move forward in the review process. Interviews will be held in the later part of April.

TSS: A walk through of the Community Hall was completed to clarify the AV needs of the space with the installer and installation is scheduled for April.

Southeast Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec.
GAS Annex					
<i>Construction</i>					

Cascade Campus:

Students continue to enjoy the new Student Union on the Cascade Campus. They are clearly owning the space as evidenced by the frequent furniture moves in different groups and clusters. Additional signage and blinds will be added to the building over the spring break as well as ongoing punchlist work.

Bond Program
Building Our Future



Portland
Community
College

The Cascade Bond Art Committee continues their work to select art for the new buildings. They have selected 26 artists and are now considering the many pieces submitted and appropriate locations.

Phase II work continues. Costing was just complete for the design development phase of both the Library and the second and third floors of the Student Services Building (SSB). Users are now reviewing finishes and determining furniture layouts.

TSS: Staff met with the design team to discuss the telecom room needs in SSB and the Library. We are proposing to repurpose the telecom room on the first floor of SSB, since we are expanding the telecom room on the second floor. Electrical metering is underway for the main telecom room on campus. Once electrical usage is determined, the engineer can right size the cooling units.

The final AV bid documents were received for the gym acoustics and audio improvements. Installation will occur in August when the gym is not in use for classes.

Cascade Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec.
Student Center					
<i>Winter Term Open</i>					
Library Remodel					
<i>DD</i>	<i>Construction Documents</i>		<i>Construction</i>		

Sylvania Campus:

The new east entry for the CC building is moving along. A new concrete slab has been poured, and the project is scheduled to be complete in May 2015.

As reported in last month's Board Report, work is still underway and proceeding on schedule on several projects, including the remodel of the second floor of the SS building, construction on the second floor of the ST building, and the design of Phase II of the CC building.

TSS: The temporary relocation planning for TSS groups during construction of the CC building has started, with the first group relocating at the end of the year.

Bond Program
Building Our Future



Portland
Community
College

Sylvania Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec
CC Building-Phase II					
<i>Design Development</i>	<i>Construction Documents</i>		<i>Construction</i>		
SS Building					
<i>Construction</i>					
Site Improvements			<i>Construction</i>		

Bond Program
Building Our Future



Portland
Community
College

Financial Update:

Campus/Initiative	Initiative Budget	Actuals Paid	% Spent of Initiative
Cascade	57,125,807	47,791,886	83.7%
Columbia County	9,463,704	220,268	2.3%
Rock Creek	62,478,702	30,718,581	49.2%
Southeast	52,547,551	49,658,548	94.5%
Sylvania	66,631,739	41,856,612	62.8%
Downtown Center	14,172,645	14,083,347	99.4%
Newberg Project	12,472,903	12,423,109	99.6%
Swan Island Trades Center	8,534,448	8,234,216	96.5%
Willow Creek	37,200,000	35,699,350	96.0%
Multi-site Initiatives	134,275,823	68,122,242	50.7%
Total	\$ 454,903,322	\$ 308,808,158	67.9%

updated 03/31/15

