January 18, 2024

<u>24-082</u>	APPROVE INCREASE AND RATIFY APPROVAL OF AMENDMENT FOR SYLVANIA HEALTH TECHNOLOGIES WEST RENOVATION WITH FORTIS CONSTRUCTION
PREPARED BY:	John MacLean, Finance & Procurement Manager, Planning & Capital Construction
FINANCIAL RESPONSIBILITY:	Rebecca Ocken, Director, Planning & Capital Construction
APPROVED BY:	Eric Blumenthal, Executive Vice President, Administration and Finance Dr. Adrien L. Bennings, President
STRATEGIC THEME:	Delivery: Redefine time, place, and systems of educational delivery to create a more learner-centric ecosystem; Enterprise: Cultivate a long-term sustainable college enterprise
REPORT:	The 2022 Bond Program includes funding for the renovation of the west side of the Health Technologies (HT) building on the Sylvania Campus. The east side of the HT was renovated in the 2017 bond and this project completed the renovation of the building.
	At its January 20, 2022 meeting the board, through BR 22-077, approved an exemption from competitive bidding and authorized the use of the Design/Build (DB) alternative contracting method for this project.
	At its July 21, 2022 meeting the board, through BR 23-019, approved the award of a contract to Fortis Construction, LLC for up to \$1,538,929 for design and pre-construction services based on the Guaranteed Maximum Price being finalized in January 2024.
	Since then PCC had amended the scope of the project to include creating a new floor above the former pool area. This has resulted in increased design costs and a delay in the GMP until August 2024. In November 2023, Fortis submitted an amendment (ASR#3) for \$151,458 for additional design services related to the scope change. As there was no December board and a delay in approval would delay the

project, the President approved the amendment as provided for in the College Rules of Procurement CCR.300 (6)(b). This did not cover the full costs of the delay but allowed work to continue until the Board approved an increase. Fortis has submitted a proposal for an increase of \$2,300,000

to cover the extended design and pre-construction period. PCC staff have reviewed and recommend acceptance. This will become part of the final GMP. The new amount for design and preconstruction will be \$4,508,533.

RECOMMENDATION: That the Board of Directors authorize PCC to increase the contract with Fortis Construction for pre-construction and design services on the Sylvania Campus HT West Renovation Project for up to \$2,696,604 which includes a 10% contingency and the ratification of amendment ASR#3. Funding will be from the 2022 Bond.