April 20, 2023

<u>23-134</u>	INCREASE CONTRACT VALUE WITH BUILDSKAPE LLC FOR CASCADE CAMPUS RESTROOM UPGRADES
PREPARED BY:	John MacLean, Finance & Procurement Manager, Planning & Capital Construction
FINANCIAL RESPONSIBILITY:	Rebecca Ocken, Interim Director, Planning & Capital Construction
APPROVED BY:	Eric Blumenthal, Executive Vice President, Administration and Finance Dr. Adrien L. Bennings, President
STRATEGIC THEME:	Enterprise: Cultivate a long-term sustainable college enterprise
REPORT:	The 2017 Bond Program included funding for deferred maintenance and ADA upgrades throughout the district. An identified need was to upgrade restrooms across the Cascade Campus to improve accessibility. As part of the project, finishes and accessories will be replaced as needed.
	At the December 2022 meeting, the board approved BR 23-091 to award the contract to Buildskape, LLC for the project for up to \$890,015. The initial project specifications included reusing existing countertops, sinks, faucets, and hand dryers. However, investigation during construction has revealed that most of these fittings also require replacement.
	Buildskape has provided the college with a change proposal for \$357,000 (including a 10% contingency) to carry out the extra scope. PCC staff have reviewed the proposal and recommend acceptance. This will increase the overall approved contract value for Buildskape to \$1,247,015 including 10% contingency.
	Buildskape, LLC is registered as an ESB with the Oregon Certification Office for Business Inclusion and Diversity.

RECOMMENDATION: That the Board of Directors authorize PCC to increase the contract with Buildskape, LLC by \$357,000 including a 10% contingency for Cascade Campus restroom upgrades. Funding will be from the 2017 Bond.