

February 16, 2023

23-116

ALLOCATION OF STUDENT TRANSPORTATION FEE
RESERVES

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Auxiliary Services

FINANCIAL
RESPONSIBILITY: Amber Mendel, Director, Auxiliary Services

APPROVED BY: Eric Blumenthal, Executive Vice President,
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Dr. Adrien L. Bennings, President

STRATEGIC THEME: Enterprise: Cultivate a long-term sustainable college
enterprise.

REPORT: PCC maintains an Enterprise Fund, referred to currently
as the Transportation & Parking Services Fund. This fund
accounts for the college parking program. Resources are
expended for alternative transportation options and
maintenance of the parking lots. The major sources of
revenue are from parking permits, parking fines, and a
student transportation fee assessed at registration.
Resolution 23-117 recommends the elimination of the
Transportation Fee (authorized by resolution 15-086) to
align with Spring term 2023 registration. As a result, the
remaining fund balance in the Transportation & Parking
Services Fund attributable to the Student Transportation
Fee will be used to continue the Student TriMet HOP
card program until funds are depleted.

The Student Transportation Fee covers the subsidized
portion of TriMet student select transit passes sold to
students.

Based on current data, the remaining fund balance of
\$190,634.00 will allow for the continuation of the program
to sell approximately 1500 Student HOP Cards through
Summer term 2024.

Any remaining funds after Summer Term 2024 will be
repurposed within the current Transportation & Parking

Services Fund for alternative transportation options and/or maintenance of PCC parking lots.

This recommendation was presented for review by the Student Fees Committee and the President's Cabinet for changes in services to students, as fee adjustments are considered. The President's Cabinet endorsed the change.

RECOMMENDATION: The remaining Transportation Fund balance will be used to continue the Student HOP card program until funds are depleted, any remaining funds after Summer term 2024 will be transferred to the Parking Fund.