

December 15, 2022

23-086

CONTRACT APPROVAL FOR DATABASE
ENTERPRISE EDITION WITH ORACLE
CORPORATION

PREPARED BY: Michael Mathews, Director, Procurement and Contracting

FINANCIAL
RESPONSIBILITY: Michael Northover, CIO, Information Technology

APPROVED BY: Michael Northover, CIO, Information Technology
Dr. Adrien L. Bennings, President

STRATEGIC THEME: Workforce: Respond to community and workforce needs by developing a culture of agility; Enterprise: Cultivate a long-term sustainable college enterprise

REPORT: This Board Resolution request relates to a supported software by Oracle Corporation for Oracle Database Enterprise Edition perpetual license. This Oracle product supports Banner and affects the entire district as Banner is key to college wide operation. The Oracle licensing makes up 55% of our total Oracle costs over a reduction of now only five agreements. The contract expenditure is \$273,091.09 with an annual expected increase year over year of 4.25% to 9.1% due to rising inflation. The budget office is using a 5% increase year over year as the cost for materials and supplies. Currently Oracle does not offer a multiyear contract without a fully funded purchase order. Information Technology recommends a three-year board approval for year one (1) actual cost and year two (2) and three (3) estimated costs.

Year 1 \$273,091.09

Year 2 estimated cost \$286,745.65 (5% increase)

Year 3 estimated cost \$301,081.93 (5% increase)

The State of Oregon's Certification Office for Business Inclusion and Diversity (COBID) vendor database does not include Oracle Corporation. Oracle Database Enterprise Edition is proprietary software not available from another source.

RECOMMENDATION: That Portland Community College Board of Directors

authorize an annual contract with Oracle Corporation for the purchase of continued support and maintenance service costs, for year one of \$273,091.09, year two estimated cost of \$286,745.65 and year three estimated cost of \$301,081.93 with a total three-year cost of \$860,918.67.