

May 20, 2021

21-165

AUTHORIZATION TO INCREASE GUARANTEED
MAXIMUM PRICE TO ROBERT EVANS
CONSTRUCTION COMPANY FOR THE ROCK CREEK
CAMPUS DEALER SERVICES TECHNOLOGY
BUILDING

PREPARED BY: John MacLean, Finance and Procurement Manager,
Planning and Capital Construction

FINANCIAL
RESPONSIBILITY: Linda Degman, Director, Planning and Capital
Construction

APPROVED BY: Sylvia Kelley, Executive Vice President
Mark Mitsui, President

REPORT: On January 17, 2019, through BA 19-066 the Board approved awarding a contract for Progressive Design Build Services for the Dealer Services Technology Building to the Robert Evans Company for a not to exceed amount of \$89,468. This fee covered pre-construction services on the project.

On July 16, through BA 21-007, the Board approved entering into an Early Work Amendment with the Robert Evans Company for \$480,220 to allow materials to be ordered for the project.

On October 15, 2020, through BA 21-054, the Board approved entering into a Guaranteed Maximum Price of up to \$6,754,945 with the Robert Evans Company.

The College has subsequently amended the project scope to include adding equipment to support the construction of further buildings on the West side of the Rock Creek Campus and to include departmentally funded equipment and fixtures that would not otherwise have been included.

The increase in the GMP required to cover the additional costs is \$577,174 including a 10% contingency for a new GMP of \$7,332,119

At this point Robert Evans are projecting that 21.4% of the GMP will go to MWESBSDV firms. The breakdown is shown below.

| Certification | Amount |
|-----------------------------------|---------------|
| Women Owned Business | \$1,005,936 |
| Emerging Small Business | \$119,827 |
| Minority Owned Business | \$302,157 |
| Disadvantaged Business Enterprise | \$70,853 |

Apprenticeship Hours – Target 20%

Workforce Diversity – Target 20% Minority, 15% Women,

P&CC staff will engage with Robert Evans to ensure progress is made to meeting all PCC goals

RECOMMENDATION: That the Board of Directors approve the amended Guaranteed Maximum Price presented by the Robert Evans Company in the amount of \$7,332,119. Funding is from the 2017 Bond Program and the General Fund.