

May 20, 2021

21-163

INCREASE CONTRACT AMOUNT FOR PLANNING AND
PROGRAMMING SERVICES FOR THE SYLVANIA
CAMPUS ARCHITECTURAL AND DESIGN SERVICES

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FINANCIAL
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APPROVED BY: Sylvia Kelley, Executive Vice President
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REPORT: On November 16, 2017, BA 18-066 authorized the College to enter into a contract with Hacker Architects for architectural and design services at the Sylvania Campus. The scope of work includes a complete modernization and renovation of the HT Building, a comprehensive site improvement, safety and security, maintenance, and information technology upgrades.

On December 13, 2018, BA 19-051 approved the expenditure of \$616,855 for planning and programming services. On September 19, 2019, BA 20-039 increased the approved expenditures to \$4,255,875 to cover design development. On November 19, 2020 BA 21-073 increased the approved expenditures to \$9,976,586 to cover construction documents, construction administration, and close out services.

Authorization is now needed to proceed with the schematic design services on Phase 2 of the project which will address the West side of the HT Building. Also included in this increase are changes to the work that have become apparent as the project continues. Phase 1 of the project will be complete in Spring 2023.

The increased fee is \$1,759,961 for a revised budget for design services to \$11,736,547 including a 10% contingency.

Hacker currently has 20.6% COBID participation and continue to partner with P&CC to increase that number. The breakdown by classification is;

| Certification | Amount |
|---|---------------|
| Disadvantaged Business Enterprise | \$610,400 |
| Emerging Small Business | \$1,019,135 |
| Minority Owned Business | \$732,550 |
| Service Disabled Veteran Owned Business | \$139,799 |
| Women Owned Business | \$614,064 |

Firms with multiple certifications are shown in each applicable category.

RECOMMENDATION: That the Board of Directors authorize PCC to approve and execute amendments to the contract with Hacker Architects in the amount of \$1,759,961 for a total up to \$11,736,547 including a 10% contingency. Funding will be from 2017 Bond funds.