November 19, 2020

<u>21-073</u> <u>INCREASE CONTRACT AMOUNT FOR PLANNING AND</u>

PROGRAMMING SERVICES FOR THE SYLVANIA CAMPUS ARCHITECTURAL AND DESIGN SERVICES

PREPARED BY: John MacLean, Finance and Procurement Manager,

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FINANCIAL

RESPONSIBILITY: Linda Degman, Director, Planning and Capital Construction

APPROVED BY: Sylvia Kelley, Executive Vice President

Mark Mitsui, President

REPORT: On November 16, 2017 BA 18-066 authorized the College to

enter into a contract with Hacker Architects for architectural and design services at the Sylvania Campus. The scope of work includes a complete modernization and renovation of the HT Building, a comprehensive site improvement, safety and security, maintenance, and information technology

upgrades.

On December 13, 2018 BA 19-051 approved the expenditure of \$616,855 for planning and programming services. On September 19, 2019 BA 20-039 increased the approved expenditures to \$4,255,875 to cover design

development.

Authorization is now needed to proceed with the remaining services on the project consisting of construction documents, construction administration and close out services. The total cost of the work is anticipated to be \$9,069,624 including design services required for swing spaces on the Sylvania Campus. The project will be complete in Spring 2023.

Hacker currently have 20% COBID participation and continue to partner with P&CC to increase that number. The breakdown by classification is;

| Certification | Amount |
|---|-------------|
| Disadvantaged Business Enterprise | \$610,400 |
| Emerging Small Business | \$1,019,135 |
| Minority Owned Business | \$732,550 |
| Service Disabled Veteran Owned Business | \$139,799 |
| Women Owned Business | \$614,064 |

Firms with multiple certifications are shown in each applicable category.

RECOMMENDATION: That the Board of Directors authorize PCC to approve and execute amendments to the contract with Hacker Architects for up to \$9,976,586 including a 10% contingency. Funding will be from Bond funds.