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19-057

AUTHORIZE ELLUCIAN BANNER RENEWAL

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REPORT:

Banner, by the Ellucian Corporation, is the Enterprise Resource Planning (ERP) application which holds and runs the data and processes of all of Portland Community College's administrative functions, ranging from human resources and finance to student enrollment and financial aid. PCC's existing multi-year contract with Ellucian for our Banner licenses and support has expired and must be renewed.

Ellucian's proposed terms provide some cost relief for longer contracts. A three-year contract provides PCC with some savings (estimated at \$37,500 over the course of three years) while preserving flexibility to consider alternative ERP platforms and architectures in the future.

Ellucian is the sole provider of the Banner ERP platform, and migrating platforms would require multiple years and significant investment of finances and staff time.

Regarding MWESB considerations: Because changing between Enterprise Resource Planning systems is a long and costly proposition, at this time it is necessary to stay with Ellucian as the sole provider of the Banner and related systems, meaning there is no opportunity for this contract to address MWESB factors. However, PCC is planning to conduct a comprehensive RFP process for a next generation ERP in 2019, during which MWESB considerations will be fully addressed.

RECOMMENDATION: That the Board of Directors approve the renewal of PCC's Banner contract for a period of three (3) years beginning at \$650,000 for the period of 2018-2019 and then increasing at 6% a year for the following two (2) years, for a total not to exceed \$2,000,000 over the license renewal period.