May 21, 2020

<u>20-150</u> <u>AUTHORIZATION TO REFUND LAB FEES FOR</u>

SPRING TERM 2020 TO STUDENTS

PREPARED BY: Michelle Brown, Manager, Treasury and Bursar

FINANCIAL

RESPONSIBILITY: Dina Farrell, Associate Vice President, Finance

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APPROVED BY: Mark Mitsui, College President

REPORT: This Board Resolution relates to refunding Student Lab

Fees to students for the spring 2020 term. Adjustments are due to PCC moving to remote operations during the

COVID-19 pandemic.

Student Lab Fees are mandatory fees charged to students for certain academic lab courses, at varying rates up to \$45 per lab. Lab fees cover a broad range of costs including materials, supplies, and equipment.

Removal and refunding of course lab fees for the spring 2020 term will reduce lab fee revenue by approximately \$168,000. Backfilling the reduction of lab fee revenue is a

recognized use of the institutional portion of US Department of Education CARES ACT funds.

Student lab fees along with other student fees were reviewed by the President's Cabinet for possible adjustment due to the move to remote operations and changes in services to students. The Cabinet endorsed

the adjustment to student lab fees.

RECOMMENDATION: That the Board of Directors authorize the removal and

refunding of student lab fees for the spring 2020 term.