February 27, 2020

<u>20-103</u> <u>INCREASE CONTRACT AMOUNT FOR PLANNING,</u>

PROGRAMMING AND DESIGN SERVICES FOR THE PORTLAND METROPOLITAN WORKFORCE TRAINING

SERVICES PROJECT

PREPARED BY: John MacLean, Finance and Procurement Manager,

Planning and Capital Construction

FINANCIAL

RESPONSIBILITY: Linda Degman, Director, Planning and Capital Construction

APPROVED BY: Sylvia Kelley, Executive Vice President

Mark Mitsui, College President

REPORT: On August 15, 2019, per Board Resolution BA20-028, the

Board of Directors authorized the College to enter into a contract with BORA Architects for a not to exceed fee of

\$350,000 to provide preliminary services for the

construction of a new building for the Portland Metropolitan

Workforce Training Center (PMWTC).

BORA is now ready to move forward into the planning, programming and design phases of the project. The cost of this work is expected to be \$3,580,196 plus a \$150,000 allowance for reimbursable expenses. Services will be provided throughout the project until completion in April 2023.

At this point BORA is projecting that 37% of the total fee will go to Oregon COBID registered firms. Several firms have multiple certifications and are shown in each category. BORA is working with another consultant to determine eligibility for COBID certification and have a number of consultants to still be identified. BORA is hoping to reach MWESBSDV utilization of 52% of total fee.

Certification	Amount
Minority Owned Business Enterprises	\$510,902
Women Owned Business Enterprises	\$496,806
Disadvantaged Business Enterprises	\$319,952
Emerging Small Businesses	\$855,820

RECOMMENDATION: That the Board of Directors authorize PCC to approve and execute amendments from BORA Architects for up to \$4,103,216 including 10% contingency. Funding will be from Bond funds.