



***NORTHWEST COMMISSION ON COLLEGES AND UNIVERSITIES***  
**BASIC INSTITUTIONAL DATA FORM**

Information and data provided in the institutional self-evaluation are usually for the academic and fiscal year preceding the year of the evaluation committee visit. The purpose of this form is to provide Commissioners and evaluators with current data for the year of the visit. After the self-evaluation report has been finalized, complete this form to ensure the information is current for the time of the evaluation committee visit. Please provide a completed copy of this form with each copy of the self-evaluation report sent to the Commission office and to each evaluator.

To enable consistency of reporting, please refer to the glossary in the 2003 Accreditation Handbook for definitions of terms.

Institution: Portland Community College

Address: P.O. Box 19000

City, State, ZIP: Portland, OR 97280

Degree Levels Offered:  Doctorate  Masters  Baccalaureate  Associate  Other

If part of a multi-institution system, name of system: N/A

Type of Institution:  Comprehensive  Specialized  Health-centered  Religious-based  
 Native/Tribal  Other (specify) \_\_\_\_\_

Institutional control:  Public  City  County  State  Federal  Tribal  
 Private/Independent ( Non-profit  For Profit)

Institutional calendar:  Quarter  Semester  Trimester  4-1-4  Continuous Term  
 *Other (specify)* \_\_\_\_\_

**Specialized/Programmatic accreditation:** List program or school, degree level(s) and date of last accreditation by an agency recognized by the United States Department of Education. (Add additional pages if necessary.)

Program or School	Degree Level(s)	Recognized Agency	Date
Automotive Service Technology	AAS; 2 Year Cert	National Automotive Technicians Education Foundation (NATEF)	Dec 2010
Aviation Maintenance Technology	AAS; 2 Year Cert; 1 Year Cert	Federal Aviation Administration	April 2013
Aviation Science	AAS	Federal Aviation Administration	May 2013
Dental Hygiene	AAS	Commission on Dental Accreditation (CODA)	Feb 2010
Dental Assisting	1 Year Cert	Commission on Dental Accreditation (CODA)	Feb 2010
Dental Lab Tech	AAS; 2 Year Cert	Commission on Dental Accreditation (CODA)	Feb 2010
Diesel Service Technology	AAS; 2 Year Cert; Less than 1 Year Cert	NATEF (National Automotive Technical Education Foundation)	2013
Early Education and Family Studies	AAS; Less than 1 Year Cert	National Association for the Education of Young Children	2011
Emergency Medical Services	AAS; 2 Year Cert; Less than 1 Year Cert	Commission on Accreditation of Allied Health Education Programs	Mar 2012
Fire Protection Technology	AAS; Less than 1 Year Cert	International Fire Service Accreditation Congress (IFSAC) and State Department of	2011 IFSAC Cert 2013 IFSAC Degree

		Public Safety Standards and Training (DPSST)	2015 DPSST
Health Info. Management	AAS	CAHIIM - Commission on Accreditation for Health Informatics and Information Management Education	Annual online report and evaluation, due July 2015 for 2014.
Interior Design	AAS; 1 Year Cert; Less than 1 Year Cert	The National Kitchen and Bath Association	Feb 2014
Medical Assisting	1 Year Cert	Commission of Accreditation of Allied Health Programs	June 2008
Medical Laboratory Technology	AAS	The National Accrediting Agency for Clinical Laboratory Sciences	Nov 2013
Nursing	AAS	Accreditation Commission for Nursing & Education and Oregon State Board of Nursing	Mar 2011
Ophthalmic Medical Technology	AAS	Commission on Accreditation of Ophthalmic Medical Programs	2010
Paralegal	AAS; 1 Year Cert	American Bar Association	Feb 2010
Radiography	AAS	Joint Review Committee on Education in Radiologic Technology	April 2014
Veterinarian Technology	AAS	American Veterinary Medical Association	Spring 2012
Welding Technology	AAS; Less than 1 Year Cert	American Welding Society	2015

*Revised February 2011*

**Full-Time Equivalent (FTE) Enrollment** (Formula used to compute FTE: = State of Oregon reporting formula

FTE = (Number of students in course \* Hours the course meets per term)/510 clock hours.

**Official Fall 2014 (most recent year) FTE Student Enrollments**

Classification	Current Year Dates: Fall 2014 term	One Year Prior Dates: Fall 2013 term	Two Years Prior Dates: Fall 2012 term
Undergraduate (credit)	8,289	8,824	9,149
Graduate			
Professional			
Unclassified (non-credit)	882	927	998
Total all levels	9,171	9,751	10,147

**Full-Time Unduplicated Headcount Enrollment.** (Count students enrolled in credit courses only.)

**Official Fall 2014 (most recent year) Student Headcount Enrollments**

Classification	Current Year Dates: Fall 2014 term	One Year Prior Dates: Fall 2013 term	Two Years Prior Dates: Fall 2012 term
Undergraduate	30,946	32,474	33,774
Graduate			
Professional			
Unclassified			
Total all levels	30,946	32,474	33,774

**Numbers of Full-Time and Part-Time Instructional and Research Faculty & Staff and Numbers of Full-Time (only) Instructional and Research Faculty & Staff by Highest Degree Earned.** Include only professional personnel who are primarily assigned to instruction or research.

Total Number

Number of Full Time (only) Faculty and Staff by Highest Degree Earned

Rank	Full Time	Part Time	Less than Associate	Associate	Bachelor	Masters	Specialist	Doctorate
Professor								
Associate Professor								
Assistant Professor								
Instructor	436	1,474	1	19	32	280	0	79
Lecturer and Teaching Assistant								
Research Staff and Research Assistant								
Undesignated Rank								

**Mean Salaries and Mean Years of Service of Full-Time Instructional and Research Faculty and Staff.** Include only full-time personnel with professional status who are primarily assigned to instruction or research.

Rank	Mean Salary	Mean Years of Service
Professor		
Associate Professor		
Assistant Professor		
Instructor	68,581	12.6
Lecturer and Teaching Assistant		
Research Staff and Research Assistant		
Undesignated Rank		



LIABILITIES	Last Completed FY Dates: 2014	One Year Prior to Last Completed FY Dates: 2013	Two Years Prior to Last Completed FY Dates: 2012
<b>CURRENT FUNDS</b>			
Unrestricted			
Accounts payable	11,944,000	10,401,000	6,690,000
Accrued liabilities	30,625,000	31,328,000	26,538,000
Students' deposits	962,000	839,000	978,000
Deferred credits	0	0	0
Other liabilities (identify) current portion of long-term debt	27,718,000	30,044,000	24,399,000
Due to	0	0	0
Fund balance	0	0	0
<b>Total Unrestricted</b>	71,249,000	72,612,000	58,605,000
Restricted			
Accounts payable	8,596,000	7,935,000	8,510,000
Other (identify)	0	0	0
Due to	0	0	0
Fund balance	0	0	0
<b>Total Restricted</b>	8,596,000	7,935,000	8,510,000
<b>TOTAL CURRENT FUNDS</b>	79,845,000	80,547,000	67,115,000
<b>ENDOWMENT AND SIMILAR FUNDS</b>			
Restricted	0	0	0
Quasi-endowed	0	0	0
Due to	0	0	0
Fund balance	0	0	0
<b>TOTAL ENDOWMENT AND SIMILAR FUNDS</b>	0	0	0
<b>PLANT FUND</b>			
Unexpended			
Accounts payable	0	0	0
Notes payable	0	0	0
Bonds payable	0	0	0
Other liabilities (identify)	0	0	0
Due to	0	0	0
Fund balance	0	0	0
<b>Total unexpended</b>	0	0	0
Investment in Plant			
Notes payable	0	0	0
Bonds payable	497,811,000	527,255,000	359,112,000
Mortgage payable	0	0	0
Other liabilities (identify)	0	0	0
Due to	0	0	0
Other plant fund liabilities –net investment in capital assets	238,664,000	196,408,000	175,816,000
<b>TOTAL INVESTMENTS IN PLANT FUND</b>	736,475,000	723,663,000	534,928,000
<b>OTHER LIABILITIES (IDENTIFY)</b>	0	0	0
<b>TOTAL OTHER LIABILITIES</b>	736,475,000	723,663,000	534,928,000
<b>TOTAL LIABILITIES</b>	816,320,000	804,210,000	602,043,000
<b>FUND BALANCE</b>	106,532,000	88,105,000	110,021,000

**CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES**

<b>REVENUES</b>	<b>Last Completed FY Dates: 2014</b>	<b>One Year Prior to Last Completed FY Dates: 2013</b>	<b>Two Years Prior to Last Completed FY Dates: 2012</b>
Tuition and fees	63,775,000	60,845,000	62,216,000
Federal appropriations	11,023,000	13,663,000	14,715,000
State appropriations	78,243,000	39,191,000	71,604,000
Local appropriations	97,513,000	79,234,000	62,266,000
Grants and contracts	90,756,000	88,018,000	77,266,000
Endowment income	0	0	0
Auxiliary enterprises	17,731,000	19,139,000	21,259,000
Other (identify)	0	0	0
<b>EXPENDITURE &amp; MANDATORY TRANSFERS</b>			
Educational and General			
Instruction	171,946,000	178,784,000	178,897,000
Research	0	0	0
Public services	0	0	0
Academic support	19,816,000	19,587,000	19,262,000
Student services	2,125,000	2,403,000	2,158,000
Institutional support	6,227,000	3,984,000	4,207,000
Operation and maintenance of plant	52,824,000	48,855,000	45,513,000
Scholarships and fellowships	0	0	0
Other (identify)	0	0	0
Mandatory transfers for:			
Principal and interest	0	0	0
Renewal and replacements	0	0	0
Loan fund matching grants	0	0	0
Other (identify) interest and depreciation	22,012,000	22,852,000	21,377,000
<b>Total Educational and General</b>	<b>274,950,000</b>	<b>276,465,000</b>	<b>271,414,000</b>
Auxiliary Enterprises			
Expenditures	22,747,000	24,069,000	23,904,000
Mandatory transfers for:			
Principal and interest	0	0	0
Renewals and replacements	0	0	0
<b>Total Auxiliary Enterprises</b>	<b>22,747,000</b>	<b>24,069,000</b>	<b>23,904,000</b>
<b>TOTAL EXPENDITURE &amp; MANDATORY TRANSFERS</b>	<b>297,697,000</b>	<b>300,534,000</b>	<b>295,318,000</b>
<b>OTHER TRANSFERS AND ADDITIONS/DELETIONS (identify)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXCESS [deficiency of revenues over expenditures and mandatory transfers (net change in fund balances)]</b>	<b>61,344,000</b>	<b>(444,000)</b>	<b>14,008,000</b>

**INSTITUTIONAL INDEBTEDNESS**

<b>TOTAL DEBT TO OUTSIDE PARTIES</b>	<b>Last Completed FY Dates: 2014</b>	<b>One Year Prior to Last Completed FY Dates: 2013</b>	<b>Two Years Prior to Last Completed FY Dates: 2012</b>
For Capital Outlay	518,985,000	551,546,000	378,716,000
For Operations	6,544,000	5,753,000	4,795,000

**Domestic Off-Campus Degree Programs and Academic Credit Sites:** Report information for off-campus sites within the United States where degree programs and academic coursework is offered. (Add additional pages if necessary.)

**Degree Programs** – list the names of degree programs that can be completed at the site.

**Academic Credit Courses** – report the total number of academic credit courses offered at the site.

**Student Headcount** – report the total number (unduplicated headcount) of students currently enrolled in programs at the site.

**Faculty Headcount** – report the total number (unduplicated headcount) of faculty (full-time and part-time) teaching at the site.

**PROGRAMS AND ACADEMIC CREDIT OFFERED AT OFF-CAMPUS SITES WITHIN THE UNITED STATES**

Location of Site Name City, State, ZIP	Degree Programs	Academic Credit Courses	Student Headcount	Faculty Headcount
N/A				

**Programs and Academic Courses Offered at Sites Outside the United States.** Report information for sites outside the United States where degree programs and academic credit courses are offered, including study abroad programs and educational operations on military bases. (Add additional pages if necessary.)

**Degree Programs** – list the names of degree programs that can be completed at the site.

**Academic Credit Courses** – report the total number of academic credit courses offered at the site.

**Student Headcount** – report the total number (unduplicated headcount) of students currently enrolled in programs at the site.

**Faculty Headcount** – report the total number (unduplicated headcount) of faculty (full-time and part-time) teaching at the site.

**PROGRAMS AND ACADEMIC CREDIT COURSES OFFERED AT SITES OUTSIDE THE UNITED STATES**

Location of Site Name City, State, ZIP	Degree Programs	Academic Credit Courses	Student Headcount	Faculty Headcount
Universitat Pompeu Fabra Barcelona, Spain Placa de Merce, 10-12. 08002 Barcelona, Spain	AAOT/AAS/AGS/AS	3	0	0