## Portland Community College
### President's Cabinet
Wednesday | August 15th | 2018
Conference Room 233B
8:30AM – 11:30 AM

### Notes

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<td>8:00 am</td>
<td>Present: Rob Steinmetz, Eric Blumenthal, Marc Goldberg, Kurt Simonds, Katy Ho Sylvia Kelley, Michael Northover, Chris Villa, Lisa Avery, Jessica Howard, Jim Langstraat</td>
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### Standing Items

**8:30 am**  
Guest Speaker: Neil Beleiciks
- Oregon Labor Market - State Employment Economist with the Oregon Employment Department
  - Presented on the state of ‘Oregon’s Current Workforce Gaps and Future Workforce Needs’
  - See presentation in folder

**9:45 am**  
Break

**9:55 am**  
President’s Updates  
- Sylvia
  - AACC Board Retreat with the Department of Labor and Department of Education – Lisa Avery
    - Deregulation of the government continues
    - Additional calls for funding of proposals
    - Changes additional emphasis on working for benefits
    - Positive: More funding for apprenticeships
  - OPC Debrief – Jessica
    - Four new presidents this year as well as a new OCCA President, big effort for onboarding
    - More strategy regarding budget
    - Strategic plan around OCCA and marketing
    - Talking points around budget ask, want to connect strategically with government relations people
    - Priorities: Funding, Equity and Student Success
    - Developing a budget advocacy plan
  - JFF – Jobs for the Future
    - Debrief regarding key metrics of our untapped workforce - See presentation in folder
  - Childcare Fees – They have gone through the budget office and brought to cabinet for approval – All Approved
  - December cohort for Guided Pathways – Katy & Rob
    - One of six cohorts to attend
    - Self-study first with the intention to do the second cohort in December
    - There is a series of events for everyone to attend. Need to be proactive in getting our teams together – coordinate sign-up and use the YESS steering committee to get organized, including getting a team together for Guided Pathways
    - Think about upcoming events
Portland Community College

President's Cabinet

• Alignment of Campus and YESS Goals
  • We will have a template of very clear outlines related to goals, objectives and outcomes to use this fall

• Cabinet Retreat – October 31 on calendar

10:40 am  YESS                                      Katy                                      No  Ho
  • KIA update:
    • Set baseline and aspirational themes, will bring to next cabinet - ACTION
    • Develop a separate set of metrics around each umbrella – initiative based
    • Teams will determine metrics
    • YESS Summit planned for December
    • 2-day strategic course scheduling program, 3 areas of work:
      1. Short term: identifying our current structure of data
      2. Department Chair group – how are we going to have conversations what data do you need, think about what this means and what they need for support.
      3. Division Deans group – be collaborative with cabinet’s support.

11:00 am  Budget                                    Jim                                       No  Mitsui
  • Introduce new Emergency Manager, Brooke Loyd
  • Tuition and Fees
    • February has been the traditional deadline to make a decision, concern is we don’t have a lot of information to make a decision.
    • Need to make a decision about pending items ie: ERP, strategic initiatives funding again, tech fee task force
    • Starting with a 3.5% increase, scheduled for board discussion in September & October
    • Student conversations will be happening

Budget Timeline
Update for Marc:
  • WSI Appeal
  • Non-Credit training CNA I & II - CNA Director is leaving – program on hold until Director is hired

Adjourn

11:30 am