2017 Bond Renewal
Three Areas of Focus

• Improve workforce program offerings to help our students gain skills today for jobs of tomorrow.
• Specific investments in health professions, science, technology, engineering, and math educational course offerings.
• Investing in meeting standards for campus safety, security, and disability access.
Building Workforce Training to Align w/Jobs

- **Portland Metropolitan Workforce Training Center:** $25M
  - Demolish two outdated buildings and build one multi-story, approx. 35,000 square-foot building.
  - New building will better suit the wide variety of training opportunities offered by Workforce Development.
  - Continue partnerships with Department of Human Services and other regional and community entities.
  - Reduce ongoing maintenance cost by $2M.

- **Capital Equipment:** $2M
  - The College can continue to stay current with the latest technology and offer students a quality academic experience.
  - Capital equipment needed to support academic and training programs.
Improving Health Professions Training and STEM Education

- **SY Campus HT Building Renovation**
  - $30M ($22M from Bond and $8M in matching funds from State of Oregon).
  - Major renovation of the existing HT building.
  - Critical seismic, safety, and accessibility needs will be addressed.
  - Sizing and adjacencies of existing uses to better accommodate academic programs in nursing, radiography, science, fitness programs and Makerspace.

- **Health Interprofessional Training**: $3M
  - Development or redesign of space to be utilized for inter-professional training for PCC’s current allied health programs.
  - Partnerships with major healthcare institutions.
  - New simulation labs
Safety, Security and ADA

- **Extend Lifespan of PCC Facilities: $36M**
  - College wide upgrades to improve sustainability, energy efficiency, accessibility, and safety.
  - Efficiencies gained by repairing and replacing aging, inefficient heating and cooling systems enables PCC to redirect money to the classroom.

- **Information Technology: $20M**
  - Improvements range from classroom technology upgrades that continue to improve projection quality and support instructional needs to disaster recovery.
Safety, Security and ADA Programs for Children

- **Safety and Security:** $16M
  - Continual upgrades and expansion of existing security systems college-wide are needed to maintain the highest level of safety/security.
  - System upgrades included are mass notification, access control, cameras, distributed antennae systems (DAS), and more.

- **Rock Creek Child Development Center:** $7M
  - New single-story 8,000 square foot safe and energy efficient building.
  - The college will partner with a local provider to offer child development services to students and staff.
Safety, Security and ADA

- **Facility improvements to meet safety, ADA, and transit needs:** $6M
  - Site improvements for ADA, campus access, and transit needs in partnership with Trimet.
  - To help meet the growing demand for parking and improve safety and accessibility, Rock Creek, will convert a gravel parking lot to paved parking.

- **Cascade Public Safety Building:** $3M
  - New building will be constructed to provide offices for campus safety and partnership with City of Portland community policing staff.

- **Facilities Planning Phase 2:** $2M
  - Comprehensive approach to facilities planning will continue from Phase 1 and will begin to explore the development capacity of the college and guide and prioritize project identification for future funding.
Bond Renewal – Strategy Update

1. Great Starting Point – Post PPS

2. Campaign- Key Dates
   - Spring - internal conversations around long-range facilities
   - July 20 – Board Vote on Ballot Title and Explanatory Statement
   - October 18/19 – Ballots Mailed
   - November 7 – Ballots Due Back

3. Key Messages
   - Rate renewal
   - Strategic investment in expanding lifespan of our buildings
   - Critical investments in health professions, workforce training, IT and STEM, ADA, childcare and campus safety

4. Long-term benefits for the college