Facilities Master Plan
Phase I Update
Topics:

- Purpose
- Background
- Project scope and deliverables
- Project organization
- Schedule
- Communication and engagement
Purpose:

“Create the development roadmap for the built and natural environment, such as facilities, open spaces, circulation, infrastructure, etc. to meet PCC’s Mission and Strategic Plan”
Accreditation

2.G – Physical and Technological Infrastructure

2.G.1. Consistent with its mission, core themes, and characteristics, the institution creates and maintains physical facilities that are accessible, safe, secure, and sufficient in quantity and quality to ensure healthful learning and working environments that support the institution’s mission, programs, and services.
Accreditation Recommendations:

1. College complete process necessary to produce the Facilities Master Plan. Standard 2.G.3

2. Develop a process to produce a technology update and replacement plan that includes opportunity for staff and constituents to provide input to meet the requirements. Standards 2.G.7 and 2.G.8
Background

- PCC’s first comprehensive Facilities Assessment
- Completed in two phases:
  - First phase will inventory all existing PCC-owned property/infrastructure and assess conditions
  - Second phase will address growth potential for the college
- Project outcomes include:
  - Long range planning (FMP and AMP)
  - A data-rich report to better inform project development
  - A decision-making guide for maintenance and capital projects
  - Recommendations for improved operational efficiencies, such as a college-wide space planning committee
Project Scope and Deliverables

• Facilities Life Cycle and Condition Assessment
• Space Inventory and Utilization
• Capital Project Confirmation (Bond 2017)
• Academic Master Plan Support
• Comprehensive Planning
  • Safety and Security Plan
  • Transportation and Parking Plan Update
  • Information Technology Plan
• ADA Transition Plan
• Sustainability Plan
Project Organization

- Task Force
  - Oversees project logistics
  - Works directly with consulting team
  - Manages the project schedule
  - Meets as needed
- Steering Committee
  - College-wide representation
  - Provides input and recommendations on deliverables
  - Meets monthly
- Work Groups
  - Smaller technical groups
  - Task oriented
  - Meets as needed
Schedule: May 2017 Election

PCC FACILITIES MASTER PLAN - OPTION A
SCHEDULE | PHASE 1

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<tr>
<td>CAPITAL PROJECT CONFIRMATION</td>
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<td>Cost Estimates</td>
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<td>Work Groups (weekly)</td>
<td>PCC Board (monthly)</td>
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Schedule: November 2017 Election
Communication and Stakeholder Engagement

• Website
• Campus forums
• Board updates
• Discussions with existing committees
• Other opportunities
Thank you!
Questions?