2017 Bond Planning Update
Potential projects:

• SY HT complete renovation (Cost: $22.5M)
  • HECC ask of $8M-currently 4th on the list
  • Building is 45 years old

• Columbia County OMIC Phase 2 (Cost: $15M)
  • Building size to be approximately 30,000 sq ft

• Metro Center (Cost: $15M-$20M)
  • Potential for partnership development opportunity that could help with this cost.

• Cascade PSB upgrade (Cost: $2M)
Potential projects:

• Infrastructure needs:
  • Scheduled Maintenance (Cost: $50M)
  • Information Technology (Cost: $30M)
  • Safety and Security (Cost: $15M)
  • SY site improvements (Cost: $2M)
  • Rock Creek event center parking lot (Cost: $1.5M)

• Feasibility study for student housing (Cost: $200,000)

Overall Costs:

• Total cost for project work: $146M-$159M
• Inflation, contingency, bond issuance, staffing: $16-29
• Total: $175M
Next Steps and timing considerations

Thank you!
Questions?