Bond Program Update
Introduction:

- Update on 2008 Bond Program
- Presenters:
  - Gina Whitehill-Baziuk
  - Cau Chung
- Video
Sources

• Proceeds from 2009 General Obligation bond sale: $200 million
• Proceeds from 2013 General Obligation bond sale: $174 million
• Premium & investment earnings: $45 million
• State support: $25.5 million
• Other sources: $8 million

Total revenues: $452.5 million
Campus by Campus

• Sylvania
  • Budget: $67.2 million
  • Spending to date: $51.4 million
  • Percentage complete: 76.4%

• Rock Creek
  • Budget: $64.3 million
  • Spending to date: $54.8 million
  • Percentage complete: 85.2%
Campus by Campus (continued)

• Cascade
  • Budget: $59.1 million
  • Spending to date: $56.7 million
  • Percentage complete: 96%

• Southeast
  • Budget: $53.7 million
  • Spending to date: $52.8 million
  • Percentage complete: 98.3%
All other College-wide projects

- **Budget**: $208.1 million
  - Willow Creek Center
  - Downtown Center
  - Newberg Center
  - Swan Island Trades Center
  - Property purchases, etc.

- **Spending to date**: $149.4 million
- **Percentage complete**: 71.8%
Totals

- Total construction budget: $452.4 million
- Spending to date: $365.1 million
- Percentage complete: 80.7%
- Contingency remaining (as of May 2016): $8.5 million
Completion:

- Columbia County
- Health Professions
- Sylvania HT renovations
- Rock Creek child development center
- College wide signage upgrades
  - Monument signs
  - Vehicular and pedestrian wayfinding