Portland Community College

Enrollment Update

September 2014

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PCC FTE to "Peak"

+44%
Since 2011-12 . . .
FTE and Recessions
PCC FTE and Local Unemployment Rate Trends
Distribution of FTE (2013-14)

*All Others* includes non-credit Community Ed, ESL, ABE, GED, CEU and Apprentice
Lower Div Transfer FTE

- Lower Div Tr, 56%
- Career Tech Ed, 23%
- All Others, 10%
- Dev Ed, 11%

Bar chart showing FTE from 2007-2014, with a significant increase in 2011-2012.
Career Technical Ed FTE

- Lower Div Tr, 56%
- All Others, 10%
- Dev Ed, 11%
- Career Tech Ed, 23%

Bar chart showing the percentage increase from 2007-2008 to 2010-2011 with a +46% increase.
Campus FTE Trends

- SY
- RC
- CA
- EL/SEC

07-08 08-09 09-10 10-11 11-12 12-13 13-14
2014-15 and Beyond?
FTE and Economic Recessions

- FTE formula changed
College FTE 2014-15

If a 5-7% decline?
If Campus 1-Wk Prior % Change for Fall 2014

applied to 2014-15 . . .
Questions