Board of Directors Update
2008 Bond Program

September 18, 2014
Key Board Objectives

Resolution 8-075

➢ Additional classrooms at all 4 campuses, Wash. Co., and Newberg
➢ Renovation of existing classrooms
➢ Upgrade CTE capability
➢ Upgrade technology
➢ Life safety, security, and accessibility upgrades
➢ Expand student childcare
➢ Expand educational opportunities at SE Center
Meeting the needs

➢ CTE upgrades:
  ➢ RC: *(Completed Summer 2013)*
  ➢ BCT (dust collection)
  ➢ Electrical upgrades
  ➢ Auto Collision (new paint booth)
  ➢ Sylvania: *(Completed Summer 2013)*
    ➢ Automotive program
  ➢ Cascade: *(Completed Summer 2014)*
    ➢ Relocation of Trades and Industry programs to Swan Island-
Meeting the needs

➢ College Transfer:
  ➢ SEC: New Biology, Chemistry, Physics, Geology labs *(Completed Fall 2013)*
  ➢ Sylvania: Renovated Chemistry, EET, Geology labs *(Completed Fall 2014)*
  ➢ Cascade: Center for Careers in Education *(Opening Fall 2014)*
  ➢ Rock Creek: Bldg. 5 *(Under construction)*
  ➢ All: 60 new classrooms (RC,SEC,CAS) and 31 upgraded (SY) *(Multiple years)*
Meeting the needs

➢ Student Services
   ➢ Answer Center: SEC (Opened Fall 2013) SY (Opened Spring 2014), CAS and RC (Planning underway)
   ➢ Childcare: CAS-Albina Headstart (Opening Fall 2014), SEC-planning underway, SY (Framework plan complete)
   ➢ Student life: SEC (Opened Summer 2014), CAS (Opening Winter 2014), SY and RC will have renovated and upgraded ASPCC and student areas.
Meeting the needs

➢ Technology Upgrades:
  ➢ Upgraded standard podiums *(Multi-year, complete Fall 2016)*
  ➢ Increased wireless access *(Completed Summer 2014)*
  ➢ VoIP *(multi-year, complete Fall 2016)*
  ➢ New computers at all campuses for student areas, including computer classrooms and answer centers *(Multi-year, complete Fall 2016)*
Enhancements

➢ Swan Island Trades Center (*Opening Fall 2014*)
➢ Southeast
  ➢ 1911 (Administration Hall) (*Opened Summer 2014*)
  ➢ Two new buildings vs adding on to existing (*Opened Spring 2014*)
➢ Cascade
  ➢ Underground parking garage (*Opening Fall 2014*)
➢ Sylvania
  ➢ CC ADA mall improvements (*Opened Fall 2013*)
  ➢ East entry (*Under construction-complete Winter 2015*)
Enhancements

➢ Rock Creek
  ➢ Adding on to existing buildings versus two new buildings (B7 Completed Spring 2014 and B5 Complete Winter 2016)
  ➢ Building 1 (Completed Spring 2014)

➢ Columbia County Center
Work to be completed

➢ Rock Creek:
  ➢ Building 5 (Complete winter 2016)
  ➢ Building 3 (Complete fall 2016)
  ➢ Building 9 (Complete spring 2016)
  ➢ Farm & emergency egress (Start summer 2015)
➢ Cascade:
  ➢ Student Center demo (Complete spring 2015)
  ➢ Library renovation & site mall upgrades (Complete summer 2016)
  ➢ Kanjaya and Paragon redevelopment
Work to be completed

➢ Sylvania:
  ➢ HT renovations & CDC (*Start fall 2017*)
  ➢ CC phases 2-4 (*Start summer 2015, complete Winter 2017*)
  ➢ SS (*Complete Summer 2015*)
➢ Southeast:
  ➢ Child development and Kaiser demo (*Begin winter 2015*)
➢ Columbia County:
  ➢ New Center and potential Regional Training Center
Schedule Overview
Enrollment Information

Baseline for Bond: 2006 23,000 FTE

Additional FTE needed to support bond: 4,000 FTE

FTE Reimbursement capped by State, need additional FTE to support Bond: 1,000

Final FTE needed at completion of Bond: 28,000

2013-2014 FTE: 31,900