

Option 1	Option 2	Option 3 (Ideal)	Option 4
<ul style="list-style-type: none"> <li>• <b>Continues current non-traditional credit &amp; waivers</b></li> <li>• <b>Adds web presence and better advertising (internally and externally)</b> \$30/hr x 40 hrs = <b>\$1,200</b></li> <li>• <b>Adds education and training for staff and faculty</b> <b>2 faculty &amp; 1 administrator to receive CAEL training and than train others at the college. \$1,500 per person for training = \$4,500</b></li> </ul> <p><i>Total Costs of Option 1 = \$5,700</i></p>	<ul style="list-style-type: none"> <li>• <b>Includes Option 1</b></li> <li>• <b>Adds compensation for reviews:</b> <b>Example: \$80 for Challenge Exams \$150 for Portfolios</b></li> <li>25/yr of each = <b>\$5,750</b></li> <li>50/yr of each = <b>\$11,500</b></li> <li>100/yr of each = <b>\$23,000</b></li> <li>• <b>Adds tracking and outcomes</b> <b>Procedure and training would need to be put in place in the departments.</b></li> <li>• <b>Adds portfolio based on outcomes of course being challenged</b> <b>Cost would be the \$150 to compensate faculty for review.</b></li> <li>• <b>Adds district-wide standardization</b> <b>No cost</b></li> <li>• <b>Adds Resource Team to educate and train SACs</b> <b>Current staff time costs.</b></li> </ul> <p><i>Total Cost of Option 2 range from \$11,450 to \$28,700</i></p>	<ul style="list-style-type: none"> <li>• <b>Includes Option 2</b></li> <li>• <b>Adds Office of CPL</b> <b>Phase 1: \$29,264</b> <b>Phase 2: \$48,456</b> <b>Phase 3: \$63,503</b> <b>Phase 4: \$78,552</b></li> <li>• <b>Adds centralized tracking &amp; statistics</b> <b>Done by CPL Office Staff</b></li> <li>• <b>Adds a (credit) Portfolio class</b> <b>\$3 credits = \$4,000</b></li> <li>• <b>Adds Portfolios, Oral Exams &amp; Performance Exams as options for receiving transcribed credit</b> <b>Current staff time</b></li> <li>• <b>Adds published process (higher profile web presence and promotion)</b> <b>Done in Option 1</b></li> <li>• <b>Adds SAC oversight on standards</b> <b>Current staff time</b></li> <li>• <b>Adds PT or FT Faculty Review for CPL</b> <b>Costs in Option 2</b></li> <li>• <b>Adds SACs opt into portfolio system and designation of courses eligible for CPL</b> <b>No Cost</b></li> </ul> <p><i>Total Costs range from \$44,714 to \$119,252</i></p>	<ul style="list-style-type: none"> <li>• <b>Includes Option 3</b></li> <li>• <b>Adds CPL mandated for all classes</b> [The “Marylhurst Model]</li> </ul> <p><b>Total Cost = ????</b></p>