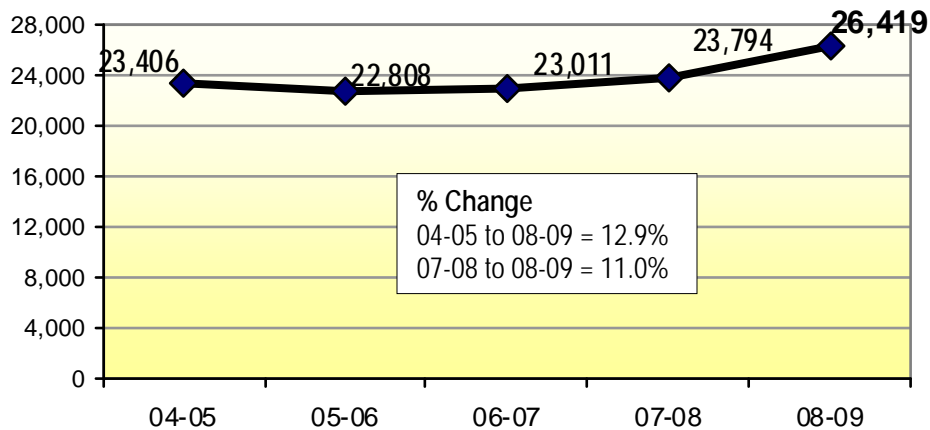
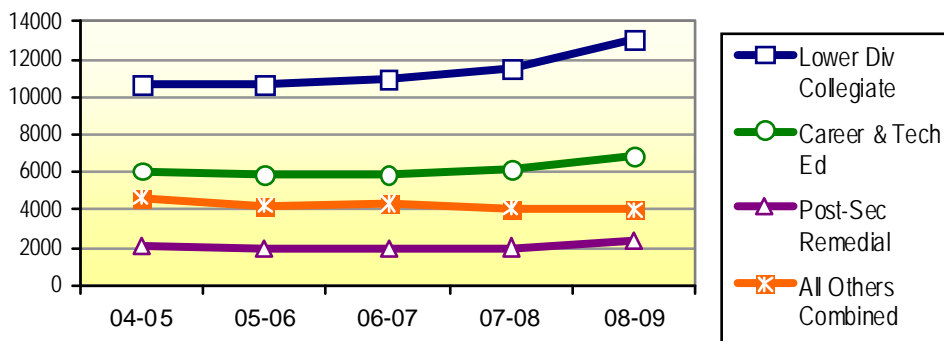


### 5-Year FTE Trends: College Total

Total FTE has returned to the 2002-03 record high. Increases in Lower Division Collegiate and Career & Technical Ed attribute to the majority of the recovery.

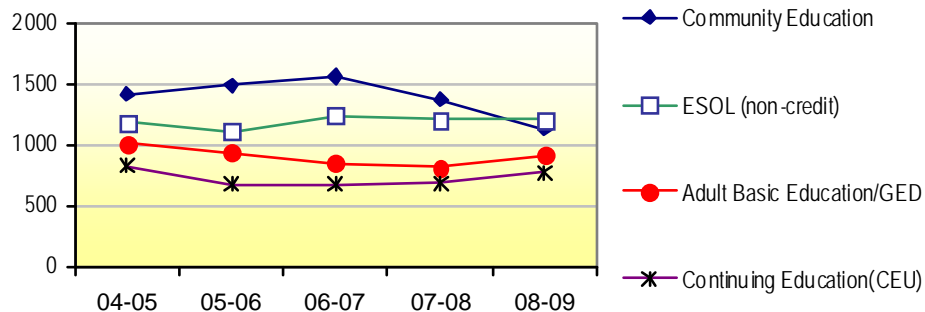


### College FTE by Program Area



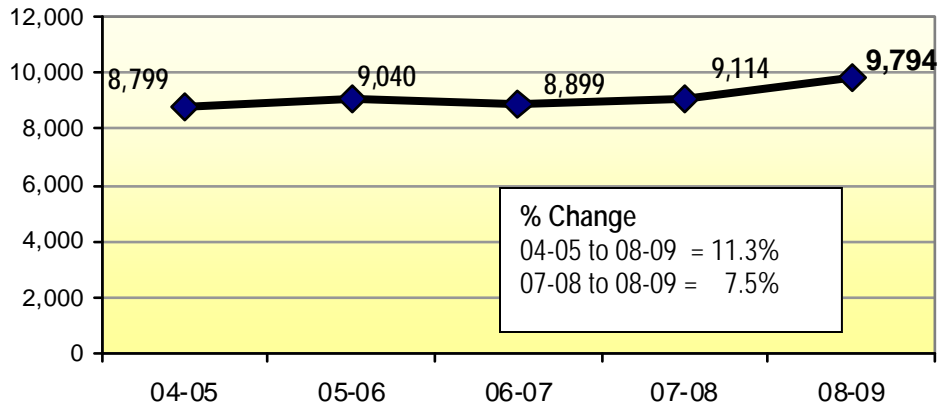
% Change	04-05 to 08-09	07-08 to 08-09
Lower Division Collegiate	23.2%	13.8%
Career & Technical Ed	13.0%	11.3%
Post-Sec Remedial	16.0%	18.0%
All Others Combined	-9.02%	-1.4%

### Detail of (above) \*All Others Combined

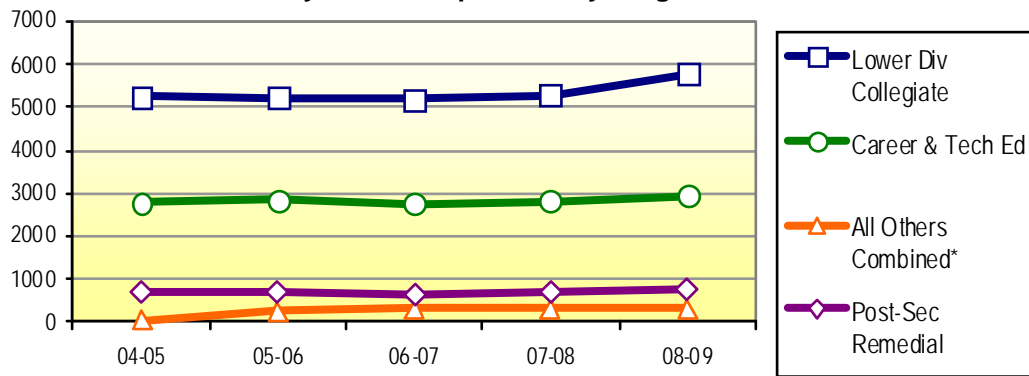


FTE may differ slightly from post-audit figures which are pending state approval.

### Sylvania Campus 5-Year FTE Trends



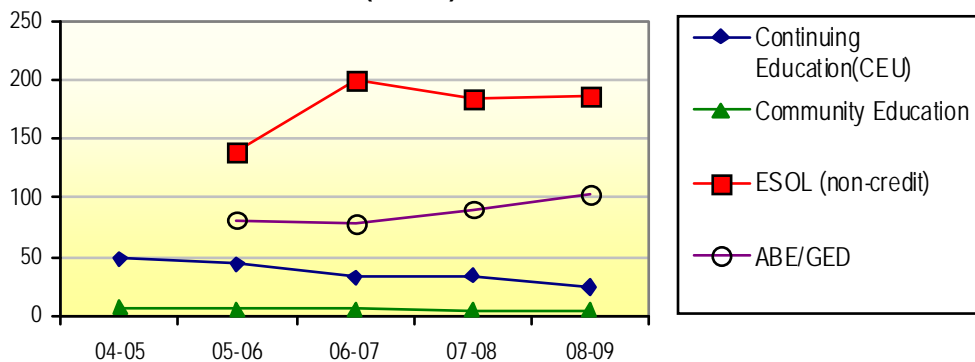
### Sylvania Campus FTE by Program Area

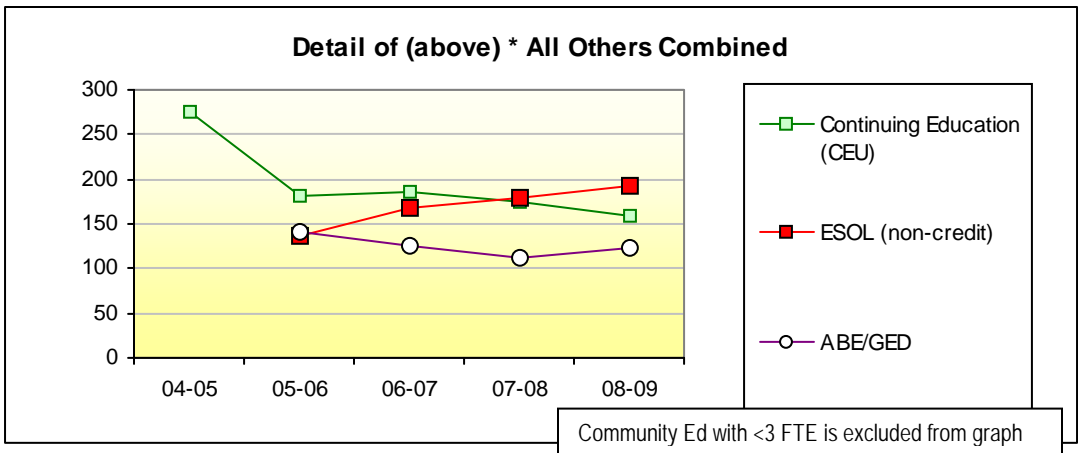
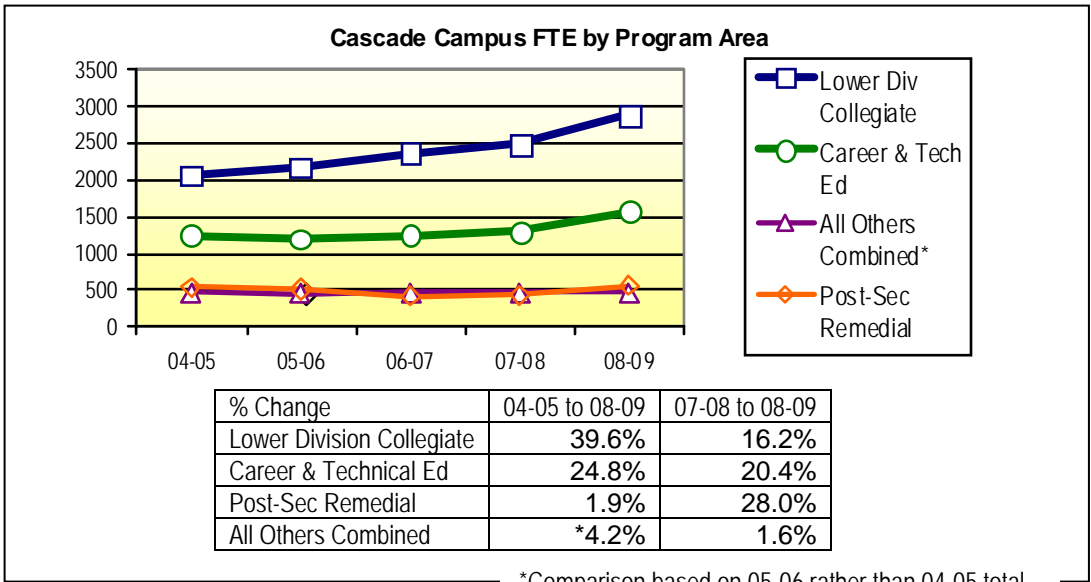
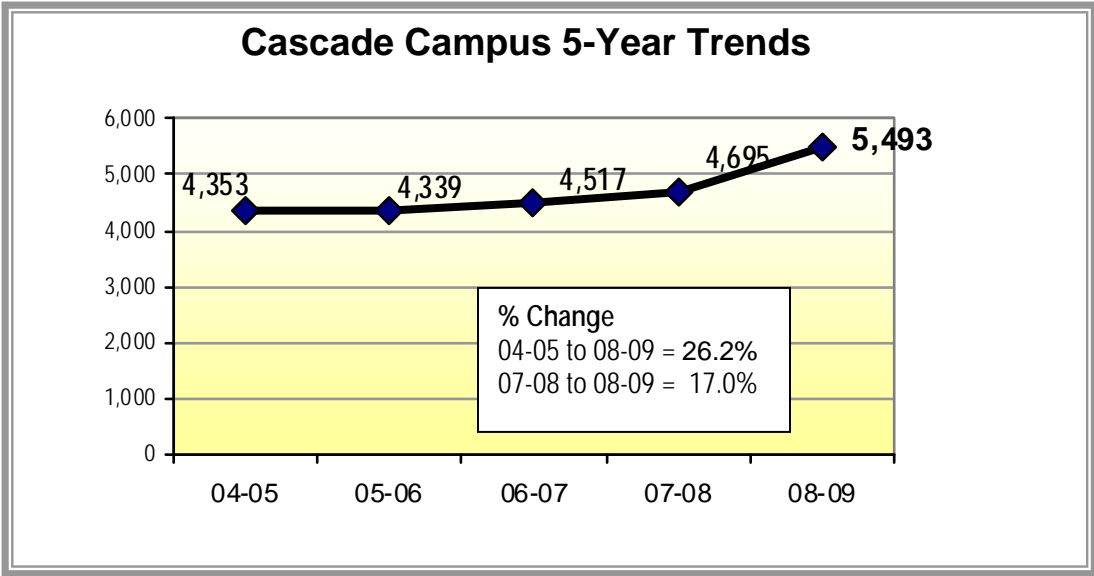


% Change	04-05 to 08-09	07-08 to 08-09
Lower Division Collegiate	10.2%	9.1%
Career & Technical Ed	6.0%	4.7%
Post-Sec Remedial	4.4%	9.1%
All Others Combined	*17.3%	1.3%

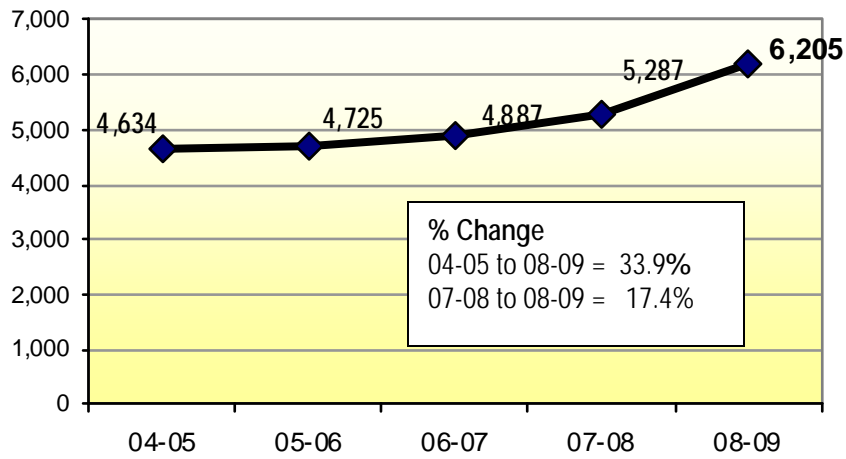
\*Comparison based on 05-06 rather than 04-05 total

### Detail of (above) \*All Others Combined

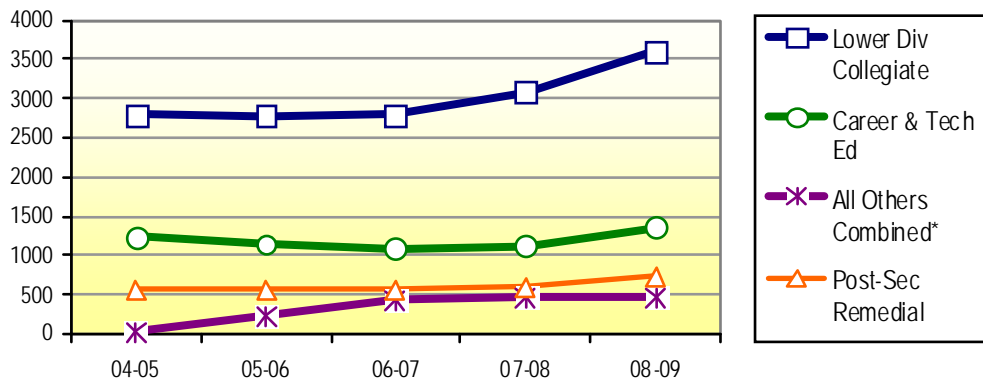




## Rock Creek Campus 5-Year FTE Trends



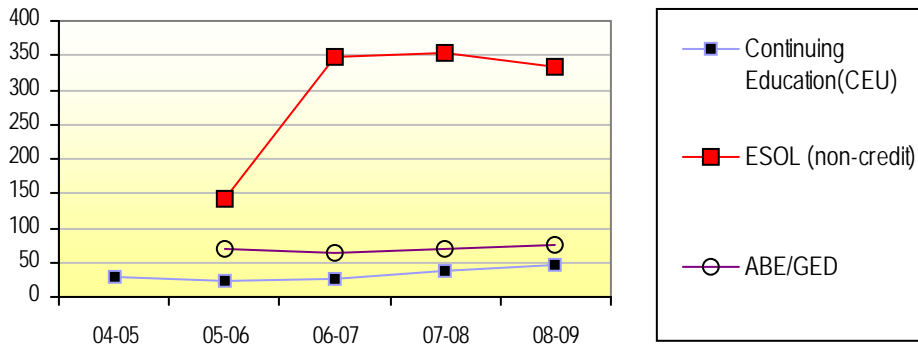
## Rock Creek Campus FTE by Program Area



% Change	04-05 to 08-09	07-08 to 08-09
Lower Division Collegiate	29.3%	16.8%
Career & Technical Ed	9.4%	20.6%
Post-Sec Remedial	30.2%	21.9%
All Others Combined	*95.3%	-0.4%

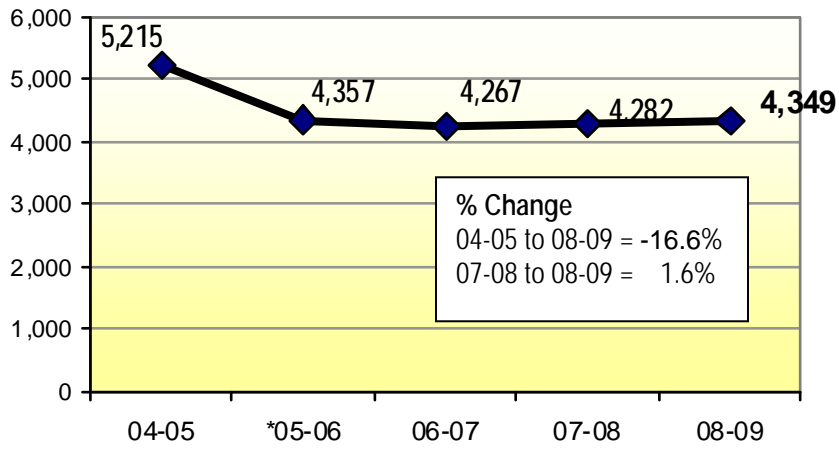
\*Comparison based on 05-06 rather than 04-05 total

## Detail of (above) \*All Others Combined

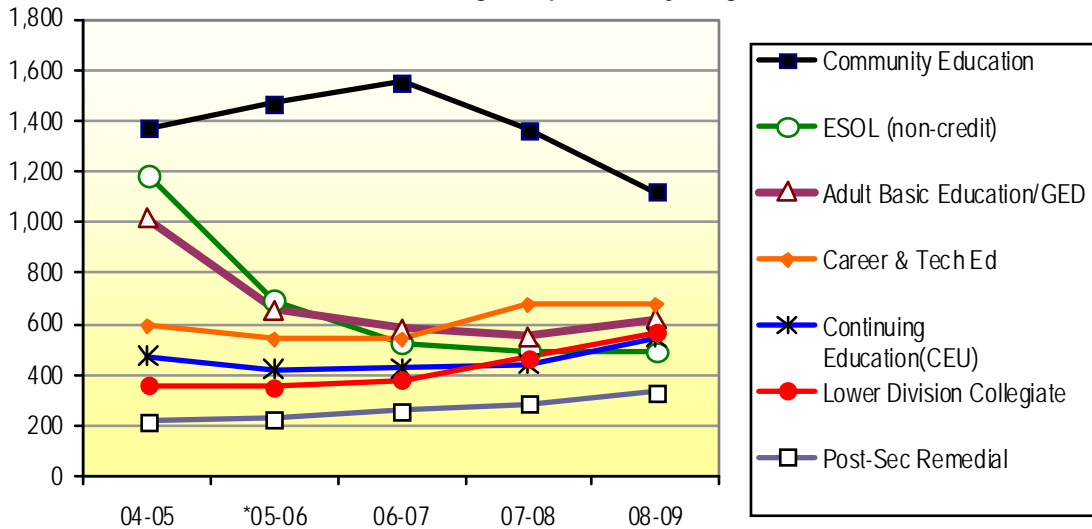


Community Ed with <7 FTE is excluded from graph

## Extended Learning Campus 5-Year FTE Trends



## Extended Learning Campus FTE by Program Area



% Change	04-05 to 08-09	07-08 to 08-09
Lower Division Collegiate	58.2%	20.6%
Career & Technical Ed	13.9%	0.1%
Continuing Education(CEU)	15.0%	23.9%
*English as 2nd Language	-58.7%	-1.4%
*Adult Basic Education/GED	-38.8%	12.7%
Post-Sec Remedial	53.1%	16.0%
Community Education	-18.4%	-17.9%

\* In 2005-06, ESL and ABE/GED shifted from being counted in the aggregate under the ELC to each campus.

**Detail for FTE 5-Year Total Trends** (source: SWRAFTE)

<b>College Wide</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>5-Year</b>	<b>1-Year</b>
<b>TOTAL FTE</b>	<b>23,406</b>	<b>22,808</b>	<b>23,011</b>	<b>23,794</b>	<b>26,419</b>	<b>12.9%</b>	<b>11.0%</b>
Lower Division Collegiate	10,629	10,689	10,936	11,512	13,099	23.2%	13.8%
Career & Technical Ed	6,078	5,907	5,889	6,174	6,870	13.0%	11.3%
Post-Sec Remedial	2,045	1,993	1,860	2,010	2,372	16.0%	18.0%
Continuing Education(CEU)	832	675	674	688	778	-6.5%	13.1%
ESOL (non-credit)	1,187	1,109	1,239	1,214	1,209	1.9%	-0.4%
Adult Basic Education/GED	1,013	945	848	824	922	-9.0%	11.9%
Community Education	1,417	1,491	1,564	1,373	1,133	-20.0%	-17.5%

<b>Sylvania</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>5-Year</b>	<b>1-Year</b>
<b>TOTAL FTE</b>	<b>8,799</b>	<b>9,040</b>	<b>8,899</b>	<b>9,114</b>	<b>9,794</b>	<b>11.3%</b>	<b>7.5%</b>
Lower Division Collegiate	5,243	5,218	5,199	5,297	5,778	10.2%	9.1%
Career & Technical Ed	2,783	2,851	2,764	2,817	2,950	6.0%	4.7%
Post-Sec Remedial	718	700	622	686	749	4.4%	9.1%
Continuing Education(CEU)	49	44	33	34	24	-50.6%	-29.2%
ESOL (non-credit)	-	138	199	184	186	n.a.	1.0%
Adult Basic Education/GED	-	81	77	90	102	n.a.	13.0%
Community Education	7	6	6	5	5	-24.2%	8.7%

<b>Cascade</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>5-Year</b>	<b>1-Year</b>
<b>TOTAL FTE</b>	<b>4,353</b>	<b>4,339</b>	<b>4,517</b>	<b>4,695</b>	<b>5,493</b>	<b>26.2%</b>	<b>17.0%</b>
Lower Division Collegiate	2,070	2,176	2,374	2,487	2,890	39.6%	16.2%
Career & Technical Ed	1,257	1,200	1,245	1,303	1,569	24.8%	20.4%
Post-Sec Remedial	547	505	419	435	557	1.9%	28.0%
Continuing Education(CEU)	275	181	187	175	158	-42.5%	-9.5%
ESOL (non-credit)	-	136	167	180	193	n.a.	7.2%
Adult Basic Education/GED	-	140	125	113	124	n.a.	9.7%
Community Education	1	0	1	2	2	100.0%	17.6%

<b>Rock Creek</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>5-Year</b>	<b>1-Year</b>
<b>TOTAL FTE</b>	<b>4,634</b>	<b>4,725</b>	<b>4,887</b>	<b>5,287</b>	<b>6,205</b>	<b>33.9%</b>	<b>17.4%</b>
Lower Division Collegiate	2,792	2,781	2,799	3,091	3,610	29.3%	16.8%
Career & Technical Ed	1,246	1,147	1,087	1,130	1,363	9.4%	20.6%
Post-Sec Remedial	564	561	560	602	734	30.2%	21.9%
Continuing Education(CEU)	28	22	26	37	47	66.1%	28.1%
ESOL (non-credit)	-	141	348	353	333	n.a.	-5.6%
Adult Basic Education/GED	-	69	63	71	76	n.a.	7.6%
Community Education	4	4	4	4	6	50.0%	57.9%

<b>Extended Learning Campus</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>5-Year</b>	<b>1-Year</b>
<b>TOTAL FTE</b>	<b>5,215</b>	<b>4,357</b>	<b>4,267</b>	<b>4,282</b>	<b>4,349</b>	<b>-16.6%</b>	<b>1.6%</b>
Lower Division Collegiate	357	350	378	469	565	58.2%	20.6%
Career & Technical Ed	595	542	539	677	678	13.9%	0.1%
Post-Sec Remedial	217	227	260	286	332	53.1%	16.0%
Continuing Education(CEU)	474	421	429	440	545	15.0%	23.9%
ESOL (non-credit)	1,187	694	525	497	490	-58.7%	-1.4%
Adult Basic Education/GED	1,013	654	583	550	620	-38.8%	12.7%
Community Education	1,372	1,470	1,554	1,363	1,119	-18.4%	-17.9%

2004-05 totals include 204 Apprentice FTE (at Cascade) that is not listed.

n.a. = 5-year comparison is not applicable.

College wide also includes campus 6 and K and does not equal sum of RC, CA, SY and ELC